

Project Title: Southside Senior Center - Art in Public Places **Council District(s):** 04
Project Location: Beach and Peach Park **Project Number:** 010457
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:

This project with pay for the cost of an Art in Public Places three dimensional piece of art at Southside Senior Center.

Justification:

To bring art to an area of town where it is needed.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-	-	-	-	-	-	-
Debt Proceeds / Borrowed Funds	\$ -	-	-	-	-	-	-	-
Pay-Go	\$ 40,000	-	40,000	-	-	-	-	-
Interest Earnings	\$ -	-	-	-	-	-	-	-
Judgements Recovered	\$ -	-	-	-	-	-	-	-
Grant / Trust Fund	\$ -	-	-	-	-	-	-	-
Totals	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-	-	-	-	-	-	-
Land Acquisition & Site Preparation	\$ -	-	-	-	-	-	-	-
Construction	\$ -	-	-	-	-	-	-	-
Capital Equipment	\$ -	-	-	-	-	-	-	-
Misc. Equipment & Furnishings	\$ 40,000	-	40,000	-	-	-	-	-
Art In Public Places	\$ -	-	-	-	-	-	-	-
Totals	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-	-	-	-	-	-	-
Personnel Expenses	\$ -	-	-	-	-	-	-
Contractual Services	\$ -	-	-	-	-	-	-
Utilities	\$ -	-	-	-	-	-	-
Materials/Supplies	\$ -	-	-	-	-	-	-
Equipment	\$ -	-	-	-	-	-	-
Annual Debt Service	\$ -	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Art in Public Places Council District(s): CW
 Project Location: Countywide Project Number: PA0001-01 000687
 Department: Public Works Program Area: Roads/Infrastructure/Transportation
 Ordinance No.: _____ BT No.: _____ Useful Life: _____ Project Completion Date: _____

Project Description:

Pursuant to Chapter 126, Part 9, Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of public art throughout the City of Jacksonville.

Justification:

To choose art which is compatible with and which will enhance the architecture and general environment of the City so that the general public has open and easy access to it. The art should enrich and give dimension to and reflect generally accepted community standards of aesthetic and artistic expression in the decorative arts.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ 975,204	975,204						
Debt Proceeds / Borrowed Funds	\$ 369,591	409,591	(40,000)					
Pay-Go	\$ 1,735,386	1,735,386						
Interest Earnings	\$ 1,170	1,170						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ 123,746	123,746						
Totals	\$ 3,205,097	\$ 3,245,097	\$ (40,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 2,783,413	2,783,413						
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ 649,979	689,979	(40,000)					
Totals	\$ 3,433,392	\$ 3,473,392	\$ (40,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -