9	9	9	9	A	A	A	Totale	
						€9 €	Service	Annual Debt Service
							pplies	Waterials/Supplies
						·		Utilities
						1	Services	Contractual Services
						€9	penses	Personnel Expenses
						-	Full Time Equivalents	Full T
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Total	et Impact	Operating Budget Impact
						11.00 11.00		
69	\$	\$	\$	\$	\$ 40,000	\$	\$ 40,000	Totals
					40,000		\$ 40,000	Art In Public Places
							-	Capital Equipment
								Construction
							÷ ÷	Design & Engineering
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	Expenditures/Project Phase
()	()	•	69	\$	\$ 40,000	()	\$ 40,000	Totals
								Grant / I rust Fund
							· (A	Judgements Recovered
								Interest Earnings
		•			40,000		\$ 40,000	Pay-Go
						ı	\$	Debt Proceeds / Borrowed Funds
						3		Transfer Between Projects
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	Funding Sources
						×	it is needed.	To bring art to an area of town where it is needed.
								Justification:
					:			
		ñ	te Senior Cente	art at Southsic	nsional piece of	ces three deme	ղ Art in Public Pla	This project with pay for the cost of an Art in Public Places three demensional piece of art at Southside Senior Center.
		94						Project Description:
		oletion Date:	#		Useful Life:		BT No.:	Ordinance No.:
rtation	cture/Transpo	Roads/Infrastructure/Transportation	Program Area:	Pr				Department: Public Works
010457		Project Number:	Proj) Park	Project Location: Beach and Peach Park
04	Council District(s):	Counci				ublic Places	Southside Senior Center - Art in Public Places	Project Title: Southside Senior

roject Title:	Art in Public Places				Counci	Council District(s): CW	CW
roject Location: Countywide	Countywide			Pro	Project Number: PA0001-01 000687	PA0001-01	000687
epartment:	Public Works			Program Area: Roads/Infrastructure/Transportation	Roads/Infrastru	cture/Transpor	tation
rdinance No.:		BT No.:	Useful Life:	Project Com	Project Completion Date:		
roiect Description:							

Pursuant to Chapter 126, Part 9, Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of public art throughout the City of Jacksonville.

Justification:

decorative arts. easy access to it. The art should enrich and give dimension to and reflect generally accepted community standards of aesthetic and artistic expression in the To choose art which is compatible with and which will enhance the architecture and general environment of the City so that the general public has open and

Funding Sources		Total	Prior Years		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 8
Transfer Between Projects	⇔	975,204	975,204							
Debt Proceeds / Borrowed Funds	()	369,591	409,591		(40,000)					
Pay-Go	69	1,735,386	1,735,386				•	-		
Interest Earnings	↔	1,170	1,170							
Judgements Recovered	(/)									
Grant / Trust Fund	()	123,746	123,746							
Totals \$	٠.	3,205,097	3,205,097 \$ 3,245,097 \$	()	(40,000) \$	\$	\$	()	\$	\$

Totals \$	Art In Public Places \$	Misc. Equipment & Furnishings \$	Capital Equipment \$	Construction \$	Land Acquisition & Site Preparation \$	Design & Engineering \$	Expenditures/Project Phase
3,433,392	649,979	•	•	2,783,413	•	1	Total
Totals \$ 3,433,392 \$ 3,473,392 \$	689,979			2,783,413			Prior Years FY 21-22
\$ (40,000) \$	(40,000)						FY 21-22
\$							FY 22-23
59							FY 23-24
€9							FY 24-25
69		-					FY 25-26
\$							Beyond 5th

		_		_				ō
Totals	Annual Debt Service	Equipment	Materials/Supplies	Utilities	Contractual Services	Personnel Expenses	Full Time Equivalents	Operating Budget Impact
ક્ક	(/)	↔	€9	↔	⇔	↔		
•	•	•					•	Total
₩								FY 21-22
٠								
\$								FY 22-23
49								
-								FY 23-24
69								FY 24-25
69								-
1								FY 25-26
()				-				Beyon
•								yond 5th