

FINANCE AMENDMENT

The Finance Committee offers the following amendment to File No. 2024-511:

- (1) On **page 1, line 6, strike** "SPECIAL COUNCIL CONTINGENCY - KHA" and **insert** "VARIOUS CONTINGENCY ACCOUNTS WITHIN THE KIDS HOPE ALLIANCE FUND (10901) AND \$3,150,000 FROM GENERAL FUND OPERATING RESERVES TO PROVIDE \$50,118,032";
- (2) On **page 2, line 16, strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T., September 17, 2024 - Finance"";
- (3) On **page 2, lines 19 and 21, strike** "Exhibit 1" and **insert** "Revised Exhibit 1";
- (4) On **page 2, lines 19, 21 and 28, strike** "\$46,968,032" and **insert** "\$50,118,032";
- (5) On **page 2, lines 23-25, strike** "The funding above is an appropriation of \$46,968,032 from Special Council Contingency - KHA to the Kids Hope Alliance for subsidies and contributions to private organizations." and **insert** "The funding above is an appropriation of \$50,118,032, including \$46,968,032 from various contingency accounts within the Kids Hope Alliance Fund (10901) and \$3,150,000 from General Fund Operating Reserves for subsidies and contributions to private organizations (\$49,823,032) and contingencies (\$295,000).";
- (6) On **page 2, line 29, after "organizations" insert** "and contingencies";
- (7) On **page 2, line 30, strike** "on Exhibit 1" and **insert** "in Revised Exhibit 1";

- (8) On **page 4, line 4**, strike "**Schedule M**" and insert "**Revised Schedule M**";
- (9) On **page 4, line 4**, strike "**Exhibit 2**" and insert "**Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev Sched M, September 17, 2024 - Finance"";
- (10) On **page 4, line 14**, after "**Award**" insert "**Provisions Contained in Section 126.306, Ordinance Code**";
- (11) On **page 4, line 19**, after "selection)," insert "Subpart C (Procurement Methods and Procedures), Part 3 (Procurement Thresholds, Modes, Methods and Procedures), Chapter 126 (Procurement Code),";
- (12) On **page 5, lines 10 and 14**, strike "and Section 8 below";
- (13) On **page 5, line 17**, after "award" insert "provisions contained in Section 126.306, Ordinance Code";
- (14) On **page 6, line 7**, strike "Ordinance 2023-504 and Ordinance 2023-511" and insert "Ordinance 2024-504 and Ordinance 2024-511";
- (15) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. to reflect the updated appropriation amount;
- (16) Remove **Exhibit 2** and replace with **Revised Exhibit 2**, attached hereto, which attaches the Revised Schedule M to reflect the updated appropriation amount, to correct the amount shown for operation and program support, and to correct scrivener's errors;
- (17) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

 /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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