

Project Title: McCoy's Creek Improvements /pipe removal **Council District(s):** 7
Project Location: Riverside Avenue area **Project Number:** 000822
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:
 This project will remove obstructions, not structural in nature, from the McCoy's Creek waterway that are currently crossing the creek from Riverside Avenue to Hollybrook Park.

Justification:
 This will better facilitate kayaking in this creek and increase public use.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 37,697	750,000	(712,303)					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 37,697	\$ 750,000	\$ (712,303)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 37,697	750,000	(712,303)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 37,697	\$ 750,000	\$ (712,303)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Kernan Blvd Widen-4 Lns Dvd - JTB & McCormick **Council District(s):** 2,3
Project Location: Kernan Blvd **Project Number:** 001136
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Project Completion Date:**

Project Description:

This project to be completed in phases include: Traffic signals installed at Ashley Melisse, Matthew Unger (Waterleaf Elementary School), Hunters Haven and Melrose Apartments (The District), the JEA utility relocation to accommodate future phases between Beach and McCormick, six-lane urban sections from Beach Blvd to Atlantic Blvd and Beach Blvd to Glen Kernan Road with closed drainage system, curb & gutter, bike lanes and sidewalks. The final phase of this project is from J.T. Butler to Glen Kernan Parkway N. All other phases have been completed.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 13,604,756	13,604,756						
Pay-Go	\$ 19,389,294	26,264,294	(6,875,000)					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 32,994,050	\$ 39,869,050	\$ (6,875,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 3,810,945	3,810,945						
Mitigation	\$ 59,400	59,400						
Construction	\$ 23,260,667	30,135,667	(6,875,000)					
Acquisition	\$ 2,745,472	2,745,472						
Materials	\$ 3,117,566	3,117,566						
Legal	\$ -	-						
Totals	\$ 32,994,050	\$ 39,869,050	\$ (6,875,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Hammond Blvd Wall Council District(s): 12
 Project Location: Hammond Blvd Project Number: 010123
 Department: Public Works Program Area: Roads / Infrastructure / Transportation
 Ordinance No.: _____ BT No.: _____ Useful Life: _____ Project Completion Date: _____

Project Description:
 This project is to install an 8-ft vinyl fence along Hammond Blvd.

Justification:
 COJ/FDOT agreement as part of Hammond Blvd interchange construction to construct a wall to assist with noise management.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 158,706	200,000	(41,294)					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	50,000	(50,000)					
Grant / Trust Fund	\$ -	-						
Totals	\$ 158,706	\$ 250,000	\$ (91,294)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 158,706	250,000	(91,294)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 158,706	\$ 250,000	\$ (91,294)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: University Blvd & Jack Road **Council District(s):** 1
Project Location: University Blvd & Jack Road **Project Number:** 009166
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:

This allocation funds the design and construction of a traffic signal and overhead fiber interconnect along University Boulevard between Merrill Road and Fort Caroline Road. Design will include special emphasis crosswalks with upgraded ADA compliant ramps and pedestrian signal phasing. Design will also include coordination with Arlington Community Redevelopment Area and Jacksonville University.

Justification:

This project will result in an increased roadway and pedestrian safety. It will provide a safe crossing location for pedestrians to access the Public Library, Catholic Church and School, and several residential neighborhoods located east of the corridor; it will provide a safe crossing location for pedestrians to access Jacksonville University and the Assisted Living Facility west of the corridor. The fiber interconnect will allow for communication between the signals and the Traffic Management Center at the City of Jacksonville. Signalizing this intersection will create gaps in traffic flow that will enhance the operation of the planned roundabout 3,000 feet to the south at the Merrill Road Intersection.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 398,855	800,000	(401,145)					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 398,855	\$ 800,000	\$ (401,145)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 398,855	800,000	(401,145)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 398,855	\$ 800,000	\$ (401,145)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: San Jose Blvd - New Council District(s): 5
Project Location: San Jose Blvd Project Number: 001352
Department: Public Works Program Area: Roads / Infrastructure / Transportation
Ordinance No.: _____ BT No.: _____ Project Completion Date: _____

Project Description:

This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on San Jose Boulevard. Funding is used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues. This project includes the construction of sidewalks in 3 segments: (1) Brookwood Road to Inwood Terrace, (2) Saratoga Drive to Granada Boulevard, and (3) Phillips Place to Hendricks Avenue.

Justification:

Jacksonville is ranked highest for pedestrian fatalities among most populous cities in America. Improved sidewalks and ADA ramps will provide safer and more efficient pedestrian movement throughout Jacksonville. The new sidewalks and ADA compliant sidewalks will encourage companies to locate in Jacksonville.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 21,627	458,691	(437,064)					
Pay-Go	\$ -	16,727	(16,727)					
Interest Earnings	\$ -	1,111	(1,111)					
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 21,627	\$ 476,529	\$ (454,902)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 21,627	476,529	(454,902)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 21,627	\$ 476,529	\$ (454,902)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: St Johns Bluff Rd - New Sidewalk ES Council District(s): 4
Project Location: St Johns Bluff Rd Project Number: 001059
Department: Public Works Program Area: Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:
 Additional funding for construction of 11,000 LF of new sidewalk on the east side of St. John Bluff from Saints Road north to Atlantic Blvd.

Justification:
 Improves pedestrian safety and mobility.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 646,452	1,611,000	(964,548)					
Pay-Go	\$ 833,280	840,790	(7,510)					
Interest Earnings	\$ 423,210	423,210						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 1,902,942	\$ 2,875,000	\$ (972,058)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing - Copy Center	\$ 284	-	284					
Construction	\$ 1,902,658	2,875,000	(972,342)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 1,902,942	\$ 2,875,000	\$ (972,058)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: St Johns Bluff Rd - New Sidewalk WS **Council District(s):** 4
Project Location: St Johns Bluff Rd **Project Number:** 001060
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:
 Additional funding for construction of the missing sections of sidewalk on the west side of St. Johns Bluff Road between Beach Blvd and Alden Road.

Justification:
 Improves pedestrian safety and mobility. -

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 417,253	632,000	(214,747)					
Pay-Go	\$ -	-						
Interest Earnings	\$ 497,608	499,068	(1,460)					
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 914,861	\$ 1,131,068	\$ (216,207)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing - Copy Center	\$ 653	-	653					
Construction	\$ 914,208	1,131,068	(216,860)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 914,861	\$ 1,131,068	\$ (216,207)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Biscayne Blvd Sidewalk - New Council District(s): 7
Project Location: Biscayne Blvd Project Number: 001334
Department: Public Works Program Area: Roads / Infrastructure / Transportation
Ordinance No.: _____ BT No.: _____ Project Completion Date: _____
Useful Life: _____

Project Description:

This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Biscayne Blvd. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Biscayne Estates Drive to International Airport Blvd.

Justification:

Jacksonville is ranked highest for pedestrian fatalities among most populous cities in America. Improved sidewalks and ADA ramps will provide safer and more efficient pedestrian movement throughout Jacksonville. The new sidewalks and ADA compliant sidewalks will encourage companies to locate in Jacksonville.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	-	-						
Debt Proceeds / Borrowed Funds	\$ 2,552,691	2,903,150	(350,459)					
Pay-Go	\$ (8,006)	1,021,390	(1,029,396)					
Interest Earnings	\$ 8,460	8,460						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 2,553,145	\$ 3,933,000	\$ (1,379,855)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing - Copy Center	\$ 428	-	428					
Construction	\$ 2,552,717	3,933,000	(1,380,283)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 2,553,145	\$ 3,933,000	\$ (1,379,855)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Emerald Trail - S-Line Connector **Council District(s):** 7
Project Location: Boulevard St to N Pearl Street **Project Number:** 010112
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:

The S-Line Connector provides the missing trail segments along the existing S-Line Rail Trail within the Urban Core neighborhood. At Boulevard Street on the western end, the trail segment will follow the abandoned rail corridor owned by Jacksonville Electric Authority (JEA) to N. Pearl Street. The crossing of N. Pearl Street is proposed as a mid-block crossing with a bicycle/pedestrian activated signal recommended for a safe crossing of the road by all trail users.

Justification:

Completes the missing link between the existing S-Line trails and Establishes the opportunity for future development along the abandoned rail corridor.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 450,000	450,000	(450,000)					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ -	\$ 450,000	\$ (450,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 450,000	450,000	(450,000)					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ -	\$ 450,000	\$ (450,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: McCoy's Creek Greenway -Outfall Improvements with Riverwalk **Council District(s):** 7
Project Location: McCoy's Creek at St Johns River **Project Number:** 008972
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Stormwater improvement from Myrtle to the outfall as well as opening up the mouth of McCoy's Creek to support access to the creek, and improved recreational opportunity associated with McCoy's Creek and adjacent riverfront park. This project includes reconstruction of the Riverwalk between the location of the existing creek and the corkscrew ramp but does not include design or construction of McCoy's Creek riverfront park. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.

Justification:
 The existing connection of McCoy's Creek isolates and denies access to the creek limiting public access and recreational opportunity. This segment restricts flow and floods during storm events and the project will remove 40 structures from the flood hazard and increase economic value. The CIP scope clarification is necessary to avoid conflict with CRA projects.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-	-	-	-	-	-	-
Debt Proceeds / Borrowed Funds	\$ 58,912,323	53,100,000	712,323	5,100,000	-	-	-	-
Pay-Go	\$ 1,649,605	1,649,605	-	-	-	-	-	-
Interest Earnings	\$ -	-	-	-	-	-	-	-
Contribution from Private Source	\$ -	-	-	-	-	-	-	-
Grant / Trust Fund	\$ -	-	-	-	-	-	-	-
Totals	\$ 60,561,928	\$ 54,749,605	\$ 712,323	\$ 5,100,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-	-	-	-	-	-	-
Internal Purchasing	\$ -	-	-	-	-	-	-	-
Construction	\$ 60,561,928	54,749,605	712,323	5,100,000	-	-	-	-
Capital Equipment	\$ -	-	-	-	-	-	-	-
Materials	\$ -	-	-	-	-	-	-	-
Legal	\$ -	-	-	-	-	-	-	-
Totals	\$ 60,561,928	\$ 54,749,605	\$ 712,323	\$ 5,100,000	\$ -	\$ -	\$ -	\$ -

Project Title: Park Street Road Diet **Council District(s):** 7
Project Location: Park Street **Project Number:** 007100
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project provides modifications to existing roadway infrastructure from Forest Street to Stonewall Street with the Brooklyn Neighborhood to enhance pedestrian and bicycle connectivity and improve vehicular safety. Improvements include adding a two-way protected bike lane, on street parking, expanded sidewalk areas, reduced roadway widths for safer pedestrian crossing and the addition of street trees.

Justification:

The design intent for Park Street will provide a more multi-modal street within the urban core linking the Regional transportation Center with the Five Points and Riverside neighborhoods. Enhanced pedestrian experiences will also promote economic development along the corridor.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 12,075,000	5,200,000	6,875,000					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 12,075,000	\$ 5,200,000	\$ 6,875,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 12,075,000	5,200,000	6,875,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 12,075,000	\$ 5,200,000	\$ 6,875,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: McCoy's Creek Channel Improvements/Restoration **Council District(s):** 7,9
Project Location: Between Hollybrook and Myrtle **Project Number:** 006202
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Drainage improvement project including channel improvements to McCoy's Creek between Hollybrook and Myrtle Avenue.

Justification:
 The existing connection of McCoy's Creek isolates and denies access to the creek limiting public access and recreational opportunity. The area floods frequently from both rainfall and storm events due to the restricted flow of the creek.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 3,516,097	2,864,296	651,801					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ 4,799,821	4,799,821						
Totals	\$ 8,315,918	\$ 7,664,117	\$ 651,801	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 8,315,918	7,664,117	651,801					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 8,315,918	\$ 7,664,117	\$ 651,801	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Ranch Road - Duval to Tradeport - Sidewalks - Mobility dd **Council District(s):** 8
Project Location: Ranch Rd **Project Number:** 008816
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 This project provides for construction of new sidewalks on Ranch Road from Duval Place to Tradeport Drive.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ 302,036	245,000	57,036					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 302,036	\$ 245,000	\$ 57,036	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 302,036	245,000	57,036					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 302,036	\$ 245,000	\$ 57,036	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Armsdale Rd - Duval Rd Improvements **Council District(s):** 8
Project Location: Armsdale Rd **Project Number:** 001350
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project provides for the improvements on and long Armsdale Road, including sidewalks along Armsdale Road from Dunn Avenue to Duval Road and long sections of Duval road from Victoria Point Drive northeasterly to Armsdale Road, intersection improvements at Duval Road and Armsdale Road, 90-degree curve warning enhancements on Armsdale Road, pedestrian crossing on Armsdale Road, and drainage as required for these improvements.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ 5,500,573	5,100,573	400,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 5,500,573	\$ 5,100,573	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 5,500,573	5,100,573	400,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 5,500,573	\$ 5,100,573	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Duval Rd Impr - Between Airport Center & Main **Council District(s):** 8
Project Location: Duval Rd **Project Number:** 001260
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:
 This project provides for the improvements of Duval Road from Airport Road to Biscayne Blvd.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-	767,143					
Debt Proceeds / Borrowed Funds	\$ 767,143	-	767,143					
Pay-Go	\$ 9,125,593	9,053,729	71,864					
Interest Earnings	\$ 465,938	465,938						
Contribution from Private Source	\$ 50,000	-	50,000					
Grant / Trust Fund	\$ -	-						
Totals	\$ 10,408,674	\$ 9,519,667	\$ 889,007	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 10,408,674	9,519,667	889,007					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 10,408,674	\$ 9,519,667	\$ 889,007	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Emerald Trail Model Mile **Council District(s):** 7
Project Location: Park Street Area **Project Number:** 008870
Department: Parks, Recreation, & Community Services **Program Area:** Parks/Preservation Land/Wetland
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description:
 This project consists of design and construction of a multi-use path that will make the 1.3 mile connection from the south end of the existing S-Line trail to the intersection of Park Street and Stonewall Street. In addition, the project includes mid-block crossings with rectangular rapid flashing beacons (RRFB) to help connect surrounding neighborhoods and other recreational amenities with a pedestrian friendly walkway and will include modifications to the Park Street viaduct to connect the approved Park Street Road Diet CIP project.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 1,589,454	149,153	1,440,301					
Pay-Go	\$ 196,709	196,709						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 1,786,163	\$ 345,862	\$ 1,440,301	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 196,161	196,161						
Internal Purchasing	\$ -	-						
Construction	\$ 1,590,002	149,701	1,440,301					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 1,786,163	\$ 345,862	\$ 1,440,301	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Shindler 103rd to Argyle Forest **Council District(s):** 11,12,14
Project Location: Shindler Dr **Project Number:** 007889
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project provides for two phases which include a four-lane urban section from Argyle Forest Blvd to Sugartree and three-lane urban section from Sugartree to Collins Road as well as a three-lane urban section from Collins Road to 103rd Street. All segments will have closed drainage system, curb and gutter, bike lanes and sidewalks.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 26,271,322	33,146,322	(6,875,000)					
Pay-Go	\$ 24,999,537	18,124,537	6,875,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 51,270,859	\$ 51,270,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 5,676,895	5,676,895						
Internal Purchasing	\$ -	-						
Construction	\$ 42,347,161	42,347,161						
Acquisition	\$ 2,988,875	2,988,875						
Materials	\$ 257,928	257,928						
Legal	\$ -	-						
Totals	\$ 51,270,859	\$ 51,270,859	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -