

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2023-558**

5 AN ORDINANCE APPROPRIATING \$250,000.00 FROM THE
6 CECIL COMMERCE CENTER TRUST FUND TO THE 2023
7 AUTHORIZED CAPITAL PROJECTS FUND TO PROVIDE
8 ADDITIONAL FUNDING TO COMPLETE THE CECIL PIPING
9 REPAIR PROJECT DUE TO INCREASED CONSTRUCTION
10 COSTS, AS INITIATED BY B.T. 23-116; PURPOSE OF
11 APPROPRIATION; AMENDING THE 2023-2027 FIVE-YEAR
12 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
13 2022-505-E TO REFLECT THIS APPROPRIATION OF
14 FUNDS TO THE PROJECT; PROVIDING FOR AN EFFECTIVE
15 DATE.

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17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
19 within the City’s budget, there is hereby appropriated the indicated
20 sum from the account listed in subsection (a) to the account listed
21 in subsection (b):

22 (B.T. 23-116, attached hereto as **Exhibit 1** and incorporated herein
23 by this reference):

- 24 (a) Appropriated from:
- 25 See B.T. 23-116 \$250,000.00
- 26 (b) Appropriated to:
- 27 See B.T. 23-116 \$250,000.00

28 (c) Explanation of Appropriation:
29 The funding above represents an appropriation of \$250,000
30 of available all-years sales revenue from the Cecil
31 Commerce Center Trust Fund, Gain-Loss Sale Real Property

1 account to the 2023 Authorized Capital Projects Fund, Cecil
2 Piping Repair - Other Construction Costs account to provide
3 additional funding due to increased construction costs
4 attendant to the Cecil Piping Repair Project (the
5 "Project").

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to appropriate additional funds to the Cecil Piping
8 Repair Project. This appropriation is necessary to complete the
9 Project as a result of increased construction costs for the Project.

10 **Section 3. Capital Improvement Plan Amendment.** Ordinance
11 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
12 (the "CIP") for the City and certain of its independent agencies, is
13 hereby amended to reflect this appropriation of funds to the Project,
14 as more fully described in the Project Information Sheet attached
15 hereto as **Exhibit 2** and incorporated herein by this reference. The
16 City Council finds that the deferral of this amendment of the CIP
17 until the next annual budget and CIP review will be detrimental to
18 the best interests of the community because such deferral will
19 unnecessarily delay completion of the Project.

20 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
21 this Ordinance requires the affirmative vote of two-thirds of the
22 City Council members present at the meeting because of the CIP
23 amendment set forth in this section. This Ordinance shall constitute
24 an amendment to Ordinance 2022-505-E. In all other respects, the
25 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
26 shall remain unchanged and continue in full force and effect.

27 **Section 4. Effective Date.** This Ordinance shall become
28 effective upon signature by the Mayor or upon becoming effective
29 without the Mayor's signature.
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1 Form Approved:

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3 /s/ John Sawyer

4 Office of General Counsel

5 Legislation prepared by: John Sawyer

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