

**City of Jacksonville, Florida
Request for Budget Transfer Form**

⑥
2-22-22

Finance & Administration / Office of Grant and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

N/A

Justification for / Description of Transfer:

To appropriate grant funding for the Edward Byrne Memorial Justice Assistance Grant (15BJA-21-GG-01310-JAGX) from the United States Department of Justice, Bureau of Justice Assistance for the purpose of crime reduction and improvement of public safety in Duval County. Programs funded by this grant serve violent and non-violent criminals, provide for crime prevention as well as create opportunities for adult and juvenile offenders and ex-offenders. No City match is required. RC22-081

Net Amount Appropriated and/or Transferred: \$460,184.00

* This element of the account string is tilted project but it houses both projects and grants. AF001F65AG RC0013-21

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

TD / BT Number: BT22-040

Date Rec'd.	Date Fy'd.	BUDGET ORDINANCE	
		<input checked="" type="checkbox"/> TRANSFER DIRECTIVE	<input type="checkbox"/> TRANSFER DIRECTIVE
12/12	12/13	<i>[Signature]</i>	Approved
2/23/22	2/24/22	<i>[Signature]</i>	Approved
12-21-22	1-5-22	<i>[Signature]</i>	Approved

Date of Action By Mayor: FEB 22 2022

Approved: _____

Division Chief: Kendra Mervin, Grant Administrator

[Signature]

Prepared By: Shatonda Davis, Grants Compliance Officer

Phone Number: 255-8115

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE FEB 22 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						
				Fund	Center	Account	Project *	Activity	Interfund	Future
				11406	111003	331230	010459	00000000	00000	00000000
Rev	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Department of Justice	\$460,184.00						
				Total: \$460,184.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes						
				Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Permanent and Probationary Salaries	11406	111003	512010	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Special Pay - Pensionable	11406	111003	515110	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Medicare Tax	11406	111003	521020	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Disability Trust Fund-ER	11406	111003	522070	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	GEPP Defined Contribution DC-ER	11406	111003	522130	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Group Dental Plan	11406	111003	523010	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Group Life Insurance	11406	111003	523030	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Group Hospitalization Insurance	11406	111003	523040	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	City Employees Worker's Compensation	11406	111003	524001	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Contractual Services	11406	111003	534100	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	General Liability Insurance	11406	111003	545020	010459	00000000	00000	00000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN - RCO01321	Indirect Cost - General Government	11406	111003	599031	010459	00000000	00000	00000000
				Total: \$460,184.00						

Project	Project Name
010000	Edward Byrne Memorial JAG Program RCO01318
010001	Edward Byrne Memorial JAG Program RCO01319
010328	Edward Byrne Memorial JAG Program RCO01320
010459	Edward Byrne Memorial JAG Program RCO01321