

City of Jacksonville, Florida
Request for Budget Transfer Form

13
1-8-24

Department or Area Responsible for Contract / Compliance / Oversight: ALL
Council District(s): ALL

Reversion of Funds: NA
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: NA

Section of Code Being Waived (if applicable): _____
CIP (yes or no): no

Justification for Waiver: NA

Justification for / Description of Transfer:
Pursuant to the Mayors Transition Committee report and recommendations, the Planning and Development Department is requesting to add 10 additional headcount positions to the cap. Six (6) positions for Building Inspection Division and four (4) positions in the Development Services Division to reduce the wait time and review time for permits and civil plan review submissions. Positions would 95% be funded by the 159fund with 5% of salaries coming from the existing salaries in departmental general funds. Relocated 1594-055

Net Amount Appropriated and/or Transferred: \$512,866.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	12/1/23	12/1/23	Joshua Gideon	
Accounting Division	1/3/24	1/2/24	Donna Degeon	
Budget Division	12/5/23	1-11-24	Robert Blanco	

Date of Action By Mayor: JAN 08 2024
Approved: Donna Degeon

Division Chief: Joshua Gideon, CBO, Interim Director Planning and Development
Date Initiated: 12/1/23

Prepared By: Robert Blanco, Planning Services Manager
Phone Number: 255-8521

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE

DATE: JAN 08 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

8120000

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
				Total:	\$512,866.00								
Rev	Building Inspection	Subfund Level Activity	Transfer From Fund Balance	\$444,132.00	15104	191012	389010	000000	00000000	000000	00000000		
Exp	Building Inspection	Development Services	Supervision Allocated	\$24,897.00	15104	143004	599902	000000	00000000	000000	00000000		
Exp	General Fund	Resiliency Office	Permanent and Probationary Salaries	\$24,897.00	00111	140019	512010	000000	00000000	000000	00000000		
Rev	Information Technologies	Information Technologies	Interfund-Internal Service Funds	\$18,940.00	53101	113001	341200	000000	00000000	000000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
				Total:	\$512,866.00								
Exp	Building Inspection	Building Inspection Administration	Permanent and Probationary Salaries	\$48,880.00	15104	142001	512010	000000	00000000	000000	00000000		
Exp	Building Inspection	Building Inspection Administration	Medicare Tax	\$710.00	15104	142001	521020	000000	00000000	000000	00000000		
Exp	Building Inspection	Building Inspection Administration	Disability Trust Fund-ER	\$147.00	15104	142001	522070	000000	00000000	000000	00000000		
Exp	Building Inspection	Building Inspection Administration	GEPP Defined Contribution DC-ER	\$5,719.00	15104	142001	522130	000000	00000000	000000	00000000		
Exp	Building Inspection	Building Inspection Administration	Group Life Insurance	\$87.00	15104	142001	523030	000000	00000000	000000	00000000		
Exp	Building Inspection	Building Inspection Administration	Group Hospitalization Insurance	\$10,064.00	15104	142001	523040	000000	00000000	000000	00000000		
Exp	Building Inspection	Building Inspection Administration	ISA-Computer Sys Maint&Security	\$3,788.00	15104	142001	549510	000000	00000000	000000	00000000		
Exp	Building Inspection	Plans Examination	Permanent and Probationary Salaries	\$150,184.00	15104	142007	512010	000000	00000000	000000	00000000		
Exp	Building Inspection	Plans Examination	Medicare Tax	\$2,182.00	15104	142007	521020	000000	00000000	000000	00000000		
Exp	Building Inspection	Plans Examination	Disability Trust Fund-ER	\$451.00	15104	142007	522070	000000	00000000	000000	00000000		
Exp	Building Inspection	Plans Examination	GEPP Defined Contribution DC-ER	\$17,572.00	15104	142007	522130	000000	00000000	000000	00000000		
Exp	Building Inspection	Plans Examination	Group Life Insurance	\$266.00	15104	142007	523030	000000	00000000	000000	00000000		
Exp	Building Inspection	Plans Examination	Group Hospitalization Insurance	\$20,127.00	15104	142007	523040	000000	00000000	000000	00000000		
Exp	Building Inspection	Plans Examination	ISA-Computer Sys Maint&Security	\$7,576.00	15104	142007	549510	000000	00000000	000000	00000000		
Exp	Building Inspection	Development Services	Permanent and Probationary Salaries	\$152,754.00	15104	143004	512010	000000	00000000	000000	00000000		
Exp	Building Inspection	Development Services	Medicare Tax	\$2,219.00	15104	143004	521020	000000	00000000	000000	00000000		
Exp	Building Inspection	Development Services	Disability Trust Fund-ER	\$458.00	15104	143004	522070	000000	00000000	000000	00000000		
Exp	Building Inspection	Development Services	GEPP Defined Contribution DC-ER	\$17,872.00	15104	143004	522130	000000	00000000	000000	00000000		

Exp	Building Inspection	Development Services	Group Life Insurance	\$270.00	15104	143004	523030	000000	00000000	00000	00000000
Exp	Building Inspection	Development Services	Group Hospitalization Insurance	\$20,127.00	15104	143004	523040	000000	00000000	00000	00000000
Exp	Building Inspection	Development Services	ISA-Computer Sys Maint&Security	\$7,576.00	15104	143004	549510	000000	00000000	00000	00000000
Exp	General Fund	Planning and Development Services	Supervision Allocated	\$24,897.00	00111	143001	599902	000000	00000000	00000	00000000
Exp	Information Technologies	Information Technologies	Computer Equipment	\$18,940.00	53101	113001	564270	000000	00000000	00000	00000000