

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Parks, Recreation and Community Services 9 Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future N/A

Section of Code Being Waived (if applicable): CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$500,000 from the Solid Waste Class III Mitigation Fund (specifically Old Kings Rd. Landfill) to make improvements at Edgewood Park adjacent to 12th St. W. between Melson Ave. and Huron St..

Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Clark-Murray CM's District: CD 9

Requesting Council Member: CM's District:

Prepared By: Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor: Approved:

Division Chief: Date Initiated:

Prepared By: Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Total: \$1,000,000.00	Fund	Center	Account	Project *	Activity	Interfund
Rev	Solid Waste Class III Mitigation	JXSF Citywide Garbage&Solid Waste Control Services	Transfer From Retained Earnings	\$500,000.00	43302	191014	389020	000000	00000000	00000	0000000
Rev	SW Class III Mitigation	Edgewood Park Renovations	Intrafund Equity Transfer In	\$500,000.00	43304	191040	381920	011224	00000000	43302	0000000
											0000000
											0000000
											0000000
											0000000
											0000000
											0000000

Total: \$1,000,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Solid Waste Class III Mitigation	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund - Transfer Out	\$500,000.00	43302	191040	591920	000000	00000000	43304	0000000
											0000000
Exp	SW Class III Mitigation	Edgewood Park Renovations	Other Construction Costs	\$500,000.00	43304	157001	565050	011224	00000000	00000	0000000
											0000000
											0000000
											0000000
											0000000
											0000000
											0000000

Total: \$1,000,000.00