

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Sports & Entertainment
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

NA

CIP (yes or no): NA

Justification for Waiver

NA

Justification for / Description of Transfer:

ASM reallocation of funding from 47101 to 47102 to correct error from FY25 Budget allocation.

Net Amount Appropriated and/or Transferred:

\$350,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE

TD / BT Number:

7095-237
BT25-099

Department Head

Mayor's Office

Accounting Division

Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved
5-14-25	5/19/25	<i>Deena Deegan</i>	
5-14-25	5-20-25	<i>Deena Deegan</i>	

Date of Action By Mayor:

MAY 27 2025

Approved:

Deena Deegan

Division Chief:

Alexander Alston

Date Initiated:

5/12/25

Prepared By:

Jennifer Malice-Kelly/Tatiana Kazhuro

Phone Number:

904-255-5426

Initiated / Requested By (if other than Department):

mk

MAY 27 2025

DATE

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

17
5-27-25

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$700,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	City Venues-City	Veterans Memorial Arena - City	Repairs to Building and Equipment		\$350,000.00	47101	133201	546600	000000	00000998	000000	00000000
Rev	City Venues-ASM	Veterans Memorial Arena - City	Intrafund - Transfer In		\$350,000.00	47102	191040	381920	000000	00000000	47101	00000000
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	City Venues-ASM	Veterans Memorial Arena - City <i>SMG</i>	Repairs to Building and Equipment <i>to be de-appropriated</i>	\$350,000.00	47102	133201	546030	000000	00000999	00000	00000000
Rev <i>Exp</i>	City Venues-City	Veterans Memorial Arena - City	Intrafund - Transfer Out	<i>2</i> \$350,000.00	47101	191040	591920	000000	00000000	47102	0000000
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