

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

8
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
N/A

Section of Code Being Waived (if applicable): _____ Section 77.111(a)(Provider Contracts)

CIP (yes or no): _____ No

Justification for Waiver

Section 77.111(a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. This waiver is needed to allow KHA to direct contract with Boys' and Girls' Club of Northeast Florida Inc.

Justification for / Description of Transfer:

Appropriating \$225,280 from the Social Justice and Community Investment Committee Contingency to provide funding to KHA to provide funding to the Boys' and Girls' Clubs of Northeast Florida, Inc. for afterschool (\$187,000) and summer (\$38,280) programming at Clanzel T. Brown Community Center and Park.

Net Amount Appropriated and/or Transferred: _____ \$225,280.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Pitman

CM's District: _____ CD 8

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Total:		Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund - General Services District	Social Justice and Community Investment Special Committee	Contingency	\$225,280.00	00111	195051	599100	000000	00001670	000000	00000000
REV	Kids Hope Alliance	Transfer-In From General Fund - General Services District	Interfund Transfer In	\$225,280.00	10901	191040	381910	000000	00000000	00111	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Total:		Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund - General Services District	Transfer-Out to Kids Hope Alliance	Interfund Transfer Out	\$225,280.00	00111	191040	591910	000000	00000000	10901	00000000
EXP	Kids Hope Alliance	Out of School Time	Subsidies & Contributions To Private Org	\$225,280.00	10901	181001	582001	000000	00000455	000000	00000000