Exhibit 1

City of Jacksonville, Florida Request for Budget Transfer Form



Office of the Sheriff N/A Department or Area Responsible for Contract / Compliance / Oversight Council District(s) Reversion of Funds: this is an all years subfund (if applicable) Subfund / Indexcode / Subobject / Project Pri-Dtl / Grant Grt-Dtl Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Section of Code Being Waived (if applicable): CIP (ves or no): Yes Justification for Waiver N/A Justification for / Description of Transfer: To appropriate funds within the Federal Forfeitures Trust Fund to establish the fund's FY 2019-2020 budget as per Municipal Ordinance Sec. 111.315 and the Attorney General's Guidelines on Seized and Forfeited Property. The sources of funds for this appropriation are from FY18-19 year-end available revenue balances and from deappropriating residual balances in various expenditure subobjects (clean up). Total Amount Appropriated: \$314,627.00 CITY COUNCIL Requesting Council Member: CM's District: Requesting Council Member: CM's District: Prepared By: Ordinance: OFFICE OF THE MAYOR **BUDGET ORDINANCE** TRANSFER DIRECTIVE Date Rec'd. Date Fwd. Approved Disapproved Department Head William Clement Mayor's Office G Accounting Division **Budget Division** 7-19-19 Date of Action By Mayor: Approved: Division Chief: William Clement Date Initiated: 07/24/19 Prepared By: J. Paul Rutherford 630-2217 Phone Number: Initiated / Requested By (if other than Department):

RECEIVED GENERAL ACCOUNTING

2019 AUG - 1 PM 5: 36

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JUL 292019
BUDGET DIVISION