

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____ (if applicable)
Subfund / Indexcode / Subsubject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

N/A
CIP (yes or no): No

Justification for Waiver
N/A

Justification for / Description of Transfer:
Appropriating program funding within the Kids Hope Alliance from Special Council Contingency-KHA.

Total Amount Appropriated: _____ \$28,044,770.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subsubject	Project	Pj-Dtl	Grant	Grt-Dtl
Exp	191	KIDS HOPE ALLIANCE	Special Council Contingency-KHA	Contingency	\$28,044,770.00	JXRS191CC	08910				
					Total:	\$28,044,770.00					
Accounting Codes											

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$28,044,770.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subsubject	Project	Pj-Dtl	Grant	Grt-Dtl
Exp	191	KIDS HOPE ALLIANCE	ESSENTIAL SERVICE PLAN-EARLY LEARNING	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATIONS	\$2,806,694.00	JCOD191ESEL	08201				
Exp	191	KIDS HOPE ALLIANCE	ESP-JUV JUSTICE PREVENTION/INTERVENTN	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATIONS	\$1,261,625.00	JCOD191ESJPI	08201				
Exp	191	KIDS HOPE ALLIANCE	ESP - OUT-OF-SCHOOL-TIME	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATIONS	\$12,252,620.00	JCOD191ESOS	08201				
Exp	191	KIDS HOPE ALLIANCE	ESP - PRETEEN AND TEEN PROGRAMMING	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATIONS	\$1,783,370.00	JCOD191ESPTP	08201				
Exp	191	KIDS HOPE ALLIANCE	ESSENTIAL SERVICE PLAN-SPECIAL NEEDS	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATIONS	\$5,965,095.00	JCOD191ESSN	08201				
Exp	191	KIDS HOPE ALLIANCE	GRIEF COUNSELING / BURIAL COSTS	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATIONS	\$21,366.00	JCOD191GB	08201				
Exp	191	KIDS HOPE ALLIANCE	SUMMER CAMP PROGRAMS	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATIONS	\$3,954,000.00	JCOD191SUM	08201				