

LEGISLATIVE FACT SHEET

DATE: 10/04/23

BT or RC No: BT24-021
(Administration & City Council Bills)

SPONSOR: JFRD Emergency Preparedness Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Noah Ray

Provide Name: Noah Ray

Contact Number: 904-255-3117

Email Address: nray@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide: Who, What, When, Where, How and the Impact) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation will accept the FY2023 Regional Catastrophic Preparedness Grant award and appropriate federal funding. The award provides funding to conduct a comprehensive risk analysis. The objective is to assess the escalating impacts of climate extremes on critical infrastructure and identify mitigation solutions. Funding will provide education, tools, and training to increase the resilience of disadvantaged communities.

This grant funding will improve the City of Jacksonville's success as an early adopter of best practices and standards for extreme temperature events. Extreme temperature events, exacerbated by climate change, contribute to single- and multi-hazard damage to energy, transportation, healthcare, and social critical infrastructure. These impacts disproportionately affect disadvantaged communities.

APPROPRIATION: Total Amount Appropriated: \$1,000,000.00 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: <u>US Department of Homeland Security: FY 23 Regional Catastrophic Preparedness Grant Program (RCPG)</u>	Amount: <u>\$1,000,000.00</u>
	To: <u>Various Operating Accounts</u>	Amount: <u>\$1,000,000.00</u>

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.
 (Minimum of 350 words - Maximum of 1 page.)

The funding source for this project is the Department of Homeland Security (FY 2023) Regional Catastrophic Preparedness Grant Program (RCPGP). AGREEMENT NO. EMA-2023-CA-00003-S01.

The period of performance and budget period for this grant is from 10/01/2023 until 09/30/2026. The award amount is \$1,000,000.00. The CFDA No. for this opportunity is 97.111. The assistance arrangement for this program is on a Cost Reimbursement basis. The City is not required to match this award with any amount of non-Federal funds.

This project requires a multi-faceted approach. The core component will be a comprehensive risk analysis study to evaluate the qualitative and quantitative impacts of extreme temperatures on critical infrastructure.

Areas to be evaluated by this study include:

- Identifying failure points of hard infrastructure from extreme temperature and all cascading impacts
- Stakeholder mapping across critical infrastructure sectors
- Assessing information flow between hospitals and the energy sector
- Connecting physical and social vulnerability data
- Examining the correlation between extreme heat and crime, including physiological effects and scarcity of services such as law enforcement and public safety impacts, civil unrest, mass migration
- Defining the role of an EOC in activating for temperature, including how and when to alert or activate emergency protocols
- Identifying and evaluating potential mitigation efforts, such as undergrounding power lines for hard infrastructure and developing public outreach strategies to support social infrastructure

This study will be informed by a parallel series of community-based workshops and critical infrastructure partner workshops. The project team will engage local community leaders, community groups, and faith-based organizations to conduct a series of comprehensive vulnerability and capacity assessment workshops to better identify and address the disadvantaged communities. Key critical infrastructure partners from the emergency management, energy/ utilities, hospital, housing/ sheltering, military, naval and aviation sectors will be involved.

Conclusions from this study and workshop series will support development of an implementation and measurement plan for needed changes.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of <u>emergency</u> . This legislation does not pertain to a current emergency, but will prevent future emergencies by promoting resilience within the region.
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 20px; width: 100%; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 40px; width: 100%; margin-top: 5px;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? AGREEMENT ARTICLES of the Regional Catastrophic Preparedness Grant Program (RCPGP) are attached. NOTICE OF FUNDING of RCPGP is attached. OGC review of the award has been requested.

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
			<div style="border: 1px solid black; height: 30px;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
			<div style="border: 1px solid black; height: 30px;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.
			<div style="border: 1px solid black; height: 30px;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Continuation of Grant?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
			<div style="border: 1px solid black; padding: 5px;">The period of performance and budget period of this grant is from 10/01/2023 to 09/30/2026. No match is required. The project funded by the grant supports a three-year program for regional partners designed to analyze the impacts of extreme temperature events and promote mitigation solutions.</div>

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating
			<div style="border: 1px solid black; padding: 5px;">Various reports must be submitted to DHS/FEMA including: 1) Federal Financial Report (SF-425) - Quarterly Basis by 30th day of January, April, July, October. 2) Financial and Compliance Audit Report - Recipients that expend \$750,000 or more from all Federal funding sources during their fiscal year are required to submit an organization-wide financial and compliance audit report. 3) Performance Progress Reports (PPR) - Twice Yearly on Jan. 30 and June 30. 4) Close Out Report - Within 90 days after the end of the period of performance. Noah Ray (JFRD Emergency Preparedness Division, 9042553117) will be responsible for coordinating reports through appropriate personnel.</div>

Division Chief: *Archie Ayala*
(signature)

Date: 10-05-2023

Prepared By: *M. [unclear]* 78012
(signature)

Date: 10-05-2023

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: 255-5000 E-mail: bnorris@coj.net

From: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-5000 E-mail: bnorris@coj.net

Primary Contact: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: 255-5000 E-mail: bnorris@coj.net

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5000 E-mail: bnorris@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
Phone: 904-255-5062 E-mail: mstaff@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5000 E-mail: bnorris@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED