

City of Jacksonville, Florida
Request for Budget Transfer Form

5

Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

_____ Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

_____ Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes _____

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds awarded by FEMA through the State of Florida Division of Emergency Management for Hazard Mitigation Grant project.—The grant provides 75% federal funding from FEMA for a property acquisition/demolition of a structure located at 8369 Bascom Road, Jacksonville, FL 32216. There is a 25% City of Jacksonville match. The City will enter into an agreement with the owner to acquire the property, demolish structures and slabs, remove debris and file perpetual open space conservation easement on the property. All FEMA funding for this project will expire March 31, 2021.

Total Amount Appropriated: \$395,915.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-101

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office	JUN 24 2019		<i>[Signature]</i>	
Accounting Division	6-17-19	6/21/19	<i>[Signature]</i>	
Budget Division	6-17-19		<i>[Signature]</i>	

Date of Action By Mayor: JUN 24 2019 *[Signature]*

Approved: *[Signature]*

Division Chief: Steve Woodard, Emergency Preparedness

Date Initiated: _____

Prepared By: April Mitchell/arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

JUN 24 2019
DATE

RECEIVED
GENERAL ACCOUNTING

2019 JUN 17 PM 3:54

JUN 17 2019

Handwritten signature

RECEIVED
JUN 17 2019
BUDGET DIVISION

Handwritten signature

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$494,893.75						
REV	331	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	US Dept of Homeland Security	\$296,936.25	FRCP331F5250	331510	FR0056	02	FRE042	1902
EXP	011	General Fund - GSD	Reserve for Federal Programs	Reserves	\$98,978.75	JXRS011CCFP	09910				
REV	331	Fire & Rescue Grants	TRF to 331 Grant Imprv FR GENFD/GSD	Interfund Transfer In (09191)	\$98,978.75	TRIN331FR011	38191	FR0056	02	FRE042	1902

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$494,893.75						
EXP	011	General Fund - GSD	TRF FR 011 GENFD/GSD to Grant Imprv Project	Interfund Transfer Out (38191)	\$98,978.75	TROU011T0331	09191				
EXP	331	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	Land Acquisition Cost	\$331,000.00	FRCP331F5250	06111	FR0056	02	FRE042	1902
EXP	331	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	Administrative Support Costs	\$18,615.00	FRCP331F5250	06502	FR0056	02	FRE042	1902
EXP	331	Fire & Rescue Grants	FEMA Hazard Mitigation Grant Program	Other Construction Costs	\$46,300.00	FRCP331F5250	06505	FR0056	02	FRE042	1902