

2

CITY OF JACKSONVILLE, FLORIDA

RC #: RC19-153

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: _____

DEPARTMENT HEAD: 5/7/2019 S. Burk _____

HR CHIEF: 5/7/2019 John Hango for Dave _____

BUDGET OFFICE: 5/7/19 _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division TO BE EFFECTIVE: 10/1/2019

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	2	ERCD1N7 / HCS001 - 1901 SHIP Admin	Housing Rehabilitation Specialist	P0147	15.15	\$39,657.54- \$76,324.72
Add	1	ERCD1N7 / HCS001 / 2001 SHIP Administration	Housing Rehabilitation Specialist	P0147	15.15	\$39,657.54- \$76,324.72
Delete	1	ERCD1N7 / HCS001 - 1901 SHIP Admin	Housing Loan Analyst	P0148	26.13	\$33,750.51- \$63,554.65
Add	1	ERCD1N7 / HCS001 / 2001 SHIP Administration	Housing Loan Analyst	P0148	26.13	\$33,750.51- \$63,554.65
Delete	2	ERCD1N7 / HCS001 - 1901 SHIP Admin	Housing Services Manager	04345	29.14	\$57,090.29- \$96,121.49
Add	1	ERCD1N7 / HCS001 / 2001 SHIP Administration	Housing Services Manager	04345	29.14	\$57,090.29- \$96,121.49
Delete	1	ERCD1N7 / HCS001 - 1901 SHIP Admin	Affordable Housing Assistant Administrator	04647	29.15	\$60,515.72- \$101,888.80
Add	1	ERCD1N7 / HCS001 / 2001 SHIP Administration	Affordable Housing Assistant Administrator	04647	29.15	\$60,515.72- \$101,888.80
Delete	1	ERCD1N7 / HCS001 - 1901 SHIP Admin	Administrative Assistant	04355	29.06	\$35,819.13- \$60,307.82
Delete	1	ERCD1N7 / HCS001 - 1901 SHIP Admin	Affordable Housing & Community Development Administrator	04680	29.18	\$72,075.23- \$121,364.57

Delete	1	ERCD1N7 / HCS001 - 1901 SHIP Admin	Abstract Clerk	C0001	15.10	\$26,774.36- \$51,530.49
Delete	1	ERCD1N7 / HCS001 - 1901 SHIP Admin	Mortgage Loan Processor	P0157	26.14	\$36,675.99- \$69,065.20

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes No

If NO, funds will be provided by:

Funding for these positions is contained in the companion BT for this continuation grant.

JUSTIFICATION:

To authorize grant employees for the grant period beginning October 1, 2019.

The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole.

Reference ~~BT~~ BT 19-092 Council approval required? Yes No Date action required 10/1/2019

ACTION TAKEN BY MBRC:

APPROVED BY:

**MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAY 18 2019

AMENDMENTS: _____

SIGNATURES:

Chief Administrative Officer

MAYOR

Comments: _____


