

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works / Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight  
2,8  
Council District(s)

Reversion of Funds:  
(if applicable)  
Fund / Center / Account / Project \* / Activity / Interfund / Future  
n/a

Section of Code Being Waived (if applicable):  
None being sought

Justification for / Description of Transfer:  
This budget transfer is necessary to fund the acquisition of land required for the completion of the project titled New Berlin Rd (Cedar Pt To Startt/Pulsky).

Net Amount Appropriated and/or Transferred: \$3,100,000.00  
\* This element of the account string is titled project but it houses both projects and grants

CITY COUNCIL  
Requesting Council Member:  
Requesting Council Member:  
Prepared By:  
CM's District:  
CM's District:  
Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

| Date Rqd. | Date Fy'd. | Approved                                                                              | Disapproved |
|-----------|------------|---------------------------------------------------------------------------------------|-------------|
| 2/3/26    | 2/15/26    |  |             |
|           |            |                                                                                       |             |
|           |            |                                                                                       |             |
|           |            |                                                                                       |             |

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: Approved: 1/16/26

Division Chief: Scott Carter, Chief of Engineering & Construction Management  
Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager  
Initiated / Requested By (if other than Department): 255-8508

# Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials \_\_\_\_\_

## TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Accounting Codes |                                                |                                         |                           |                |       |        |         |           |           |           |          |
|------------------|------------------------------------------------|-----------------------------------------|---------------------------|----------------|-------|--------|---------|-----------|-----------|-----------|----------|
| Total:           |                                                |                                         |                           | \$3,100,000.00 |       |        |         |           |           |           |          |
| Rev<br>Exp       | Fund Title                                     | Activity / Grant / Project Title        | Line Item / Account Title | Amount         | Fund  | Center | Account | Project * | Activity  | Interfund | Future   |
| EXP              | Authorized Capital Projects - FY23 and Forward | New Berlin Rd(Cedar Pt To Start/Pulsky) | Other Construction Costs  | \$3,100,000.00 | 32124 | 153101 | 565050  | 009015    | 000000000 | 000000    | 00000000 |

## TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

|         |  |                                                |                                         |                           | Total:         | \$3,100,000.00 |        |         |           |           |           |          |
|---------|--|------------------------------------------------|-----------------------------------------|---------------------------|----------------|----------------|--------|---------|-----------|-----------|-----------|----------|
| Rev Exp |  | Fund Title                                     | Activity / Grant / Project Title        | Line Item / Account Title | Amount         | Fund           | Center | Account | Project * | Activity  | Interfund | Future   |
| EXP     |  | Authorized Capital Projects - FY23 and Forward | New Berlin Rd(Cedar Pt To Start/Pulsky) | City Owned Land           | \$3,100,000.00 | 32124          | 153101 | 561010  | 009015    | 000000000 | 00000     | 00000000 |