

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2025-436

AN ORDINANCE APPROPRIATING \$9,450,315.09, INCLUDING (1) \$171,841.73 FROM THE FIRE STATION #10 RENOVATION PROJECT, (2) \$1,014,487.74 FROM THE FIRE STATION #64 (NEW) PROJECT, (3) \$1,986,787.68 FROM THE FIRE STATION #22 - NEW CONSTRUCTION PROJECT, (4) \$263,169.30 FROM THE FIRE STATION #63 NEW CONSTRUCTION PROJECT, (5) \$3,260,740.70 FROM THE FIRE STATION #47 REPLACE PROJECT, (6) \$1,188,393.89 FROM THE FIRE STATION #75 (NEW) PROJECT, (7) \$79,220.02 FROM THE FIRE STATION #17 REPLACEMENT PROJECT, (8) \$485,674.03 FROM THE FIRE STATION #12 REPLACEMENT PROJECT AND (9) \$1,000,000 FROM THE FIRE STATION #66 (NEW) PROJECT, TO THE FIRE STATION #78 (NEW) PROJECT (THE "PROJECT"), AS INITIATED BY B.T. 25-084; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 25-084, attached hereto as **Exhibit 1**, and incorporated herein

by this reference)

(a) Appropriated from:

See B.T. 25-084 \$9,450,315.09

(b) Appropriated to:

See B.T. 25-084 \$9,450,315.09

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$9,450,315.09 from nine (9) named projects to fund the construction of new Fire Station #78 and related improvements.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer funds from nine (9) named projects to fund the construction of new Fire Station #78 and related improvements (the "Project"), as follows: (1) Fire Station #10 Renovation Project (\$171,841.73), (2) Fire Station #64 (New) Project (\$1,014,487.74), (3) Fire Station #22 - New Construction Project (\$1,986,787.68), (4) Fire Station #63 New Construction Project (\$263,169.30), (5) Fire Station #47 Replace Project (\$3,260,740.70), (6) Fire Station #75 (New) Project (\$1,188,393.89), (7) Fire Station #17 Replacement Project (\$79,220.02), (8) Fire Station #12 Replacement Project (\$485,674.03), and (9) Fire Station #66 (New) Project (\$1,000,000). The area in which the Project is located has a consistently high call volume and the construction of Fire Station #78 will reduce response times and call burden on surrounding fire districts.

Section 3. CIP Amendment. Capital Improvement Plan Amendment. Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Projects, as more fully described in the Project Information Sheets attached hereto as **Exhibit 2**, and incorporated herein by this reference. The City Council finds that the deferral

1 of this amendment of the CIP until the next annual budget and CIP
2 review will be detrimental to the best interests of the community
3 because such deferral will unnecessarily delay the construction and
4 completion of the Project.

5 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
6 this Ordinance requires the affirmative vote of two-thirds of the
7 City Council members present at the meeting because of the CIP
8 amendment set forth in this section. This Ordinance shall constitute
9 an amendment to Ordinance 2024-505-E. In all other respects, the
10 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E
11 shall remain unchanged and continue in full force and effect.

12 **Section 4. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

15
16 Form Approved:

17
18 /s/ Joelle Dillard

19 Office of General Counsel

20 Legislation Prepared By: Joelle J. Dillard

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