

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2023-558

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: August 22, 2023

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: August 24, 2023

Type of Action: Appropriation; CIP amendment

Bill Summary: The bill appropriates \$250,000 from the Cecil Commerce Center Trust Fund to the Cecil Piping Repair CIP project to provide additional funding to complete the project. The 2023-27 Capital Improvement Plan is amended to reflect the increased funding for the project.

Background Information: The Cecil Piping Repair project funds repair of drainage pipes at the Cecil Commerce Center that are old and suffering cave-ins. Ordinance 2023-211-E appropriated \$500,000 to the project based on initial cost estimates. The bids came in considerably higher and the additional funding is needed to complete the project.

Policy Impact Area: Cecil Commerce Center capital improvement

Fiscal Impact: The bill appropriates \$250,000 from the Cecil Commerce Center Trust Fund to supplement funding for the project.

Analyst: Clements