

23 2-13-23

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight 9
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future n/a
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Fund 33101 is all-years

Section of Code Being Waived (if applicable): _____ CIP (yes or no): yes

Justification for Waiver
None Being Sought

Justification for / Description of Transfer:
This BT is necessary to appropriate grant funds from the Federal Emergency Management Agency for the purpose of surveying, engineering, design, plans, preparation, permitting, and bidding for the project. Funded through the Hazard Mitigation Grant Program and approved by the Florida Division of Emergency Management, this project is for the improved drainage along McCoy's Creek channel. Rebutted BT 21-133.

Net Amount Appropriated and/or Transferred: \$684,572.74
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/1/23	2/1/23	<i>[Signature]</i>	
2/1/23	2/1/23	<i>[Signature]</i>	
2/1/23	2-6-23	<i>[Signature]</i>	

TD / BT Number: BT 23-047

Date of Action By Mayor: FEB 13 2023 Approved: *[Signature]*

Division Chief: Robin Smith, Chief of Engineering & Construction Management
Date Initiated: 1/26/23

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager
Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE

DATE: FEB 13 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes					
							Account	Project *	Activity	Interfund	Future	
REV	Grant Capital Improvement Projects	McCoys Creek Greenway - McCoys Creek Boulevard Closure	Federal Emergency Management Agency	\$684,572.74	33101	153101	331503	006201	00000000	00000	00000000	
Total:				\$684,572.74								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes					
							Account	Project *	Activity	Interfund	Future	
REV Exp	Grant Capital Improvement Projects	McCoys Creek Greenway - McCoys Creek Boulevard Closure	Other Construction Costs	\$684,572.74	33101	153101	565050	006201	00000000	00000	00000000	
Total:				\$684,572.74								