

1 Introduced by Council Member Gay and Co-Sponsored by Council Members
2 Salem, Clark-Murray, Miller, White and Arias and amended by the
3 Neighborhoods, Community Services, Public Health and Safety
4 Committee:

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7 **ORDINANCE 2026-321-E**

8 AN ORDINANCE APPROPRIATING \$1,776,499.27,
9 INCLUDING \$182,274.74 FROM THE SOLID WASTE CLASS
10 III MITIGATION FUND - TRANSFER FROM RETAINED
11 EARNINGS ACCOUNT, \$1,040,314.02 FROM THE GENERAL
12 TRUST & AGENCY - CARRYFORWARD COUNCIL-
13 APPROPRIATED - NEIGHBORHOOD ENHANCEMENT TRNB04
14 - CARDROOM TAX ACCOUNT, \$69,472.00 FROM THE ETR
15 BONDS, SERIES 2004 - AUTUMN BONDS - INVESTMENT
16 POOL EARNINGS ACCOUNT, AND \$484,438.51 FROM THE
17 PARKS QOL - WILLIAM SHEFFIELD REGIONAL PARK - DM
18 OTHER CONSTRUCTION COSTS ACCOUNT, TO THE ED
19 AUSTIN PARK-PICKLEBALL COURTS AND LIGHTS -
20 OTHER CONSTRUCTION COSTS ACCOUNT (\$524,999.76),
21 ED AUSTIN PARK-SPORTS LIGHTING - OTHER
22 CONSTRUCTION COSTS ACCOUNT (\$703,500.00),
23 SHEFFIELD PARK-SPORTS LIGHTING - DM OTHER
24 CONSTRUCTION COSTS ACCOUNT (\$484,438.51), AND
25 SHEFFIELD PARK-SPORTS LIGHTING - OTHER
26 CONSTRUCTION COSTS ACCOUNT (\$63,561.00), TO PAY
27 FOR PICKLEBALL COURT AND LIGHTING IMPROVEMENTS
28 AT ED AUSTIN REGIONAL PARK AND SPORTS LIGHTING
29 IMPROVEMENTS AT WILLIAM F. SHEFFIELD REGIONAL
30 PARK; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL

1 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-
2 E TO REFLECT THE TRANSFER OF FUNDS FROM THE
3 PROJECT ENTITLED "PARKS QOL-WILLIAM SHEFFIELD
4 REGIONAL PARK" AND THE APPROPRIATION OF FUNDS TO
5 THE PROJECTS ENTITLED "ED AUSTIN PARK-PICKLEBALL
6 COURTS AND LIGHTS", "ED AUSTIN PARK-SPORTS
7 LIGHTING" AND "SHEFFIELD PARK-SPORTS LIGHTING";
8 PROVIDING AN EFFECTIVE DATE.
9

10 **BE IT ORDAINED** by the Council of the City of Jacksonville:

11 **Section 1. Appropriation.** For the 2025-2026 fiscal year,
12 within the City's budget, there are hereby appropriated the indicated
13 sum(s) from the account(s) listed in subsection (a) to the account(s)
14 listed in subsection (b):

15 (The account information is attached hereto as **Revised Exhibit 1**,
16 labeled as "Revised Exhibit 1, Rev B.T., May 18, 2026 - NCSPHS" and
17 incorporated herein by this reference):

18 (a) Appropriated from:

19 See **Revised Exhibit 1** \$1,776,499.27

20 (b) Appropriated to:

21 See **Revised Exhibit 1** \$1,776,499.27

22 (c) Explanation of Appropriation

23 The funding above represents an appropriation of
24 \$1,776,499.27, including \$182,274.74 from the Solid Waste
25 Class III Mitigation Fund - Transfer from Retained Earnings
26 account, comprised of revenues from the Realco
27 (\$72,105.21) and Coastal Recycling (\$110,169.53)
28 facilities, \$1,040,314.02 from the General Trust & Agency
29 - Carryforward Council-Appropriated - Neighborhood
30 Enhancement TRNB04 - Cardroom Tax account, \$69,472.00 from
31 the ETR Bonds, Series 2004 - Autumn Bonds - Investment Pool

1 Earnings account, and \$484,438.51 from the Parks QOL -
2 William Sheffield Regional Park - DM Other Construction
3 Costs account, to the Ed Austin Park-Pickleball Courts and
4 Lights - Other Construction Costs account (\$524,999.76),
5 the Ed Austin Park-Sports Lighting - Other Construction
6 Costs account (\$703,500.00), the Sheffield Park-Sports
7 Lighting - DM Other Construction Costs account
8 (\$484,438.51), and Sheffield Park-Sports Lighting - Other
9 Construction Costs account (\$63,561.00), to pay for
10 pickleball court and lighting improvements at Ed Austin
11 Regional Park ("Ed Austin Park") and sports lighting
12 improvements at William F. Sheffield Regional Park
13 ("Sheffield Park").

14 **Section 2. Purpose.** The purpose of the appropriation in
15 Section 1 is to provide funding for various improvements at Ed Austin
16 Park and Sheffield Park. The improvements to Ed Austin Park will
17 include construction of a new pickleball facility and related
18 amenities as well as installation of new sports lighting and other
19 amenities that will expand the use of the existing recreation fields
20 at Ed Austin Park. The improvements to Sheffield Park will include
21 new sports lighting and related amenities that will allow for expanded
22 use of the sports facilities at that park.

23 **Section 3. Capital Improvement Plan Amendment.** Ordinance
24 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
25 (the "CIP") for the City and certain of its independent agencies, is
26 hereby amended to reflect the appropriation of funds described herein,
27 including a transfer of \$484,438.51 from the project entitled "Parks
28 QOL-William Sheffield Regional Park" and the appropriation of
29 \$524,999.76 to the project entitled "Ed Austin Park-Pickleball Courts
30 and Lights, \$703,500 to the project entitled "Ed Austin Park-Sports
31 Lighting" and \$547,999.51 to the project entitled "Sheffield Park-

1 Sports Lighting", as reflected in the Project Information Sheets
2 attached hereto as **Exhibit 2** and incorporated herein by this
3 reference. The City Council finds that the deferral of this amendment
4 of the CIP until the next annual budget and CIP review will be
5 detrimental to the best interests of the community because it will
6 unnecessarily delay commencement and completion of the Ed Austin
7 Park-Pickleball Courts and Lights, Ed Austin Park-Sports Lighting,
8 and Sheffield Park-Sports Lighting projects.

9 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
10 this Ordinance requires the affirmative vote of two-thirds of the
11 City Council members present at the meeting because of the CIP
12 amendment set forth in this Section. This Ordinance shall constitute
13 an amendment to Ordinance 2025-505-E. In all other respects, the
14 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
15 shall remain unchanged and continue in full force and effect.

16 **Section 4. Effective Date.** This Ordinance shall become
17 effective upon signature by the Mayor or upon becoming effective
18 without the Mayor's signature.

19
20 Form Approved:

21
22 /s/ Mary E. Staffopoulos

23 Office of General Counsel

24 Legislation Prepared By: Mary E. Staffopoulos

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