

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing & Landscape Maintenance Division
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 15F is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To transfer \$1,600,000 within the Tree Protection Fund (15F) to fund a residential tree planting program to plant trees within public rights-of-way in Duval County where residential property owners have requested trees through 630-CITY.

Total Amount Appropriated: \$1,600,000.00

CITY COUNCIL

Requesting Council Member: Councilman Crescimbeni

CM's District: At-Large - Group 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing & Landscape Maintenance

Date Initiated: 6/17/19

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grt-Dtl
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total: \$1,600,000.00						
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES	TREE PROTECTION & RELATED EXPENDITURES	RESERVES	\$1,600,000.00	JXSF15F	09910				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grt-Dtl
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total: \$1,600,000.00						
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES	630 CITY TREE PLANTING PROG	TRUST FUND AUTHORIZED EXPENDITURES	\$1,600,000.00	PWML15F630CT	04904				