

Project Title: Firer Station #78 **Council District(s):** 6
Project Location: I-295 and Old St. Augustine Rd.
Department: Fire and Rescue **Program Area:** Public Safety
Ordinance No.: **BT No.:** **Useful Life:** 50 YRS **Project Completion Date:** 9/30/2027

Project Description: [1 Cloud Project #011164](#)
 This project is for construction of a new fire station in the I-295 and Old St. Augustine Rd. area. This fire station will include an Advanced Life Support engine and rescue.

Justification:
 This area has a consistently high call volume. Although this area is within five road miles of existing fire stations, the high number of calls for service in this area places a heavy burden on the surrounding fire stations. By placing this fire station in service, the extreme run volumes that the surrounding fire districts are facing would become more manageable and more importantly, this new station would help reduce response times to this area.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 8,375,726.17		8,375,726.17					
Pay-Go Transfer from other Funds	\$ 1,074,588.92		1,074,588.92					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 9,450,315.09	\$ -	\$ 9,450,315.09	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 9,450,315.09		9,450,315.09					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 9,450,315.09	\$ -	\$ 9,450,315.09	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fire Station #10 Council District(s): 7

Project Location: 1055 McDuff Ave. S.

Department: Fire and Rescue Project #: 008825 Program Area: Public Safety

Ordinance No.: BT No.: Useful Life: 50 YRS Project Completion Date:

Project Description:

The property and structures behind Fire Station 10 (Roosevelt and McDuff) are being offered for sale. JFRD will use the purchased properties to create drive through bays. This will enhance firefighter safety by eliminating the need to back into the bays. Due to expansion of services at FS-10, JFRD needs to expand the fire station. This will include adding additional living quarters, restroom facilities, and locker room. APP allocation is \$10,800 for FY20/21.

Justification:

This station was originally constructed in 1927 and has had one remodel/expansion in the early 1980's. The addition of personnel and equipment along with an escalation in apparatus size necessitates the need to increase the size of the station.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,051,848	2,220,000	(168,151.85)					
Pay-Go Transfer from other Funds	\$ 2,386,310	2,390,000	(3,689.88)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 4,438,158	\$ 4,610,000	\$ (171,841.73)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ 12,850	12,850						
Land Acquisition & Site Preparation	\$ 401,150	403,150	(2,000.00)					
Construction	\$ 4,024,158	4,194,000	(169,841.73)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 4,438,158	\$ 4,610,000	\$ (171,841.73)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fire Station #64 **Council District(s):** 8
Project Location: 10865 Harts Road
Department: Fire and Rescue **Project #:** 010103 **Program Area:** Public Safety
Ordinance No.: **BT No.:** **Useful Life:** 50 YRS **Project Completion Date:** 9/30/2025

Project Description:
 The project is the construction and staffing of a new fire station in the Harts and Dunn Ave. community. A new Fire Engine and Rescue unit is included in this enhancement.

Justification:
 The project includes determining the proper location near Harts & Dunn Ave. area, and subsequent purchase of a suitable property for the construction and staffing of a JFRD fire station. This project was identified in the City's 2012-2016 Capital Improvement program and TriData report to reduce response times for fire and EMS runs.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -	7,800,000	(527,751.93)					
Debt Proceeds / Borrowed Funds	\$ 7,272,248	650,000	(486,735.81)					
Pay-Go Transfer from other Funds	\$ 163,264							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 7,435,512	\$ 8,450,000	\$ (1,014,487.74)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ 500,000	500,000						
Land Acquisition & Site Preparation	\$ 1,999,630	2,000,000	(370.00)					
Construction	\$ 4,935,882	5,950,000	(1,014,117.74)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 7,435,512	\$ 8,450,000	\$ (1,014,487.74)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fire Station #22 Council District(s): 9
Project Location: 6675 Lenox Avenue
Department: Fire and Rescue Program Area: Public Safety
Ordinance No.: Project Completion Date: 9/30/2025

Project #: 010335 **Useful Life:** 50 YRS

Project Description:
 Current Fire Station #22 was constructed in 1966 as a "volunteer" station. The station is grossly undersized for the number of personnel and apparatus assigned there.

Justification:
 The move to the north will help reduce run volumes for Fire Stations #32, 17 and 10. The move would also place E-22 and R-22 closer to I-10 to help with vehicle accidents and the resources would be closer to an area that historically has a high demand for EMS responses

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 6,713,212	8,700,000	(1,986,787.68)					
Pay-Go Transfer from other Funds	\$ 1,600,000	1,600,000	-					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 8,313,212	\$ 10,300,000	\$ (1,986,787.68)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ 215,895	500,000	(284,104.85)					
Land Acquisition & Site Preparation	\$ 365,526	500,000	(134,474.47)					
Construction	\$ 7,731,792	9,300,000	(1,568,208.36)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 8,313,212	\$ 10,300,000	\$ (1,986,787.68)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fire Station #63 Council District(s): 11

Project Location: 7300 Gate Parkway

Department: Fire and Rescue

Ordinance No.: BT No.: Project #: 000613 Program Area: Public Safety
Useful Life: 50 YRS Project Completion Date: 9/30/2025

Project Description:

The project is the construction and staffing of a temporary fire station facility in the Gate Parkway/St. Johns Town Center area. The land for this project is anticipated to be donated in exchange for land COJ had acquired but is now not in the best location to have the greatest impact on response times or the areas ISO rating. A Fire Engine and Rescue unit that is currently in service would be moved to get this station open and operational. This fire station would be within 5 road miles of that area and improve their PPC rating to a Class 3. This could result in more than \$350,000 in savings annually in the way of reduced insurance premiums.

Justification:

This need was identified in Phase I of the Public Protection Class Rate Reduction Study per Section 421.103. The station would be located closer to I-295 and Gate Pkwy, south of Fire Station #28, the busiest station in the City. Fire Station #28 is currently at its capacity for runs and cannot keep up with the increased Fire/EMS responses. This results in increased response times that fall outside NFPA 1710 standards. Splitting the district into two separate districts, assigning another engine to the territory will ensure JFRD meet the demands for its services and ensure avg response time is eight minutes or less 90% of the time.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -	4,440,385	(170,178.95)					
Debt Proceeds / Borrowed Funds	\$ 4,270,206	2,650,000	(92,990.35)					
Pay-Go Transfer from other Funds	\$ 2,557,010	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 6,827,216	\$ 7,090,385	\$ (263,169.30)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -	1,762,540						
Land Acquisition & Site Preparation	\$ 1,762,540	5,327,845	(263,169.30)					
Construction	\$ 5,064,676	-						
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ 6,827,216	\$ 7,090,385	\$ (263,169.30)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:	Fire Station #47	Council District(s):	8
Project Location:	16552 Ethel Road		
Department:	Fire and Rescue	Project #:	000601
Ordinance No.:	BT No.:	Program Area:	Public Safety
		Useful Life:	50 YRS
		Project Completion Date:	9/30/2025

Project Description:

The project includes determining the proper location and subsequent purchase of a suitable property for the construction and staffing of a new JFRD Fire Station #47. Station would include an engine and a rescue unit. APP allocation is \$42,750

Justification:

Homeowners within five road miles of the new fire station could see their insurance premiums reduced by as much as one half to two thirds. For 626 homeowners this could mean more than \$1,064,200 in annual savings by lower insurance premiums. The old fire station is being used by JSO. Optimally the station would be relocated to maximize ISO ratings to the community. This will satisfy ISO requirements where there is currently no recognized fire protection. The need for this new station was identified in Phase I of the Public Protection Class Rate Reduction Study conducted in accordance with Section 421.103, Fire and Rescue Capital Study

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 6,839,848	10,000,000	(3,160,152.12)					
Pay-Go Transfer from other Funds	\$ 399,411	500,000	(100,588.58)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 7,239,259	\$ 10,500,000	\$ (3,260,740.70)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 7,239,259	10,500,000	(3,260,740.70)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 7,239,259	\$ 10,500,000	\$ (3,260,740.70)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:	Firer Station #75	Council District(s):	9
Project Location:	2630 Firestone Rd.		
Department:	Fire and Rescue	Project #:	010104
Ordinance No.:	BT No.:	Program Area:	Public Safety
		Useful Life:	50 YRS
		Project Completion Date:	7/2023

Project Description:

This project is the land purchase, construction and staffing of a new fire station in the I-295 and Wilson Blvd. area. The land for the project will need to be purchased. This fire station will include an Advanced Life Support engine and rescue. APP allocation is slated to be \$41,250 for FY 2021.

Justification:

This area around Firestone Rd. and Wilson Blvd. has consistently had high call volume. Although this area is within five road miles of existing fire stations, the high number of calls for service in this area places a heavy burden on the surrounding fire stations. All three of the surrounding stations routinely exceed the annual JFRD average run volume of 2,649. In 2019, Station 32 responded to 3,956 runs, Station 31 responded to 4,826 runs and Station 22 responded to 5,423 runs. By placing this fire station in service, the extreme run volumes that the three surrounding fire districts are facing would become more manageable and more importantly, this new station would help reduce response times to this area.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 7,098,871	7,800,000	(701,129.36)					
Pay-Go Transfer from other Funds	\$ 162,735	650,000	(487,264.53)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 7,261,606	\$ 8,450,000	\$ (1,188,393.89)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ 500,000	500,000						
Land Acquisition & Site Preparation	\$ 2,000,000	2,000,000						
Construction	\$ 4,761,606	5,950,000	(1,188,393.89)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 7,261,606	\$ 8,450,000	\$ (1,188,393.89)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Firer Station #17
Project Location: 710 Huron Street
Department: Fire and Rescue
Ordinance No.: BT No.: 50 YRS Useful Life: 9/30/2025 Project Completion Date:

Proj # 010364 **Council District(s):** 9

Project Description:

Replace old Fire Station #17 located at 710 Huron Street. Replacement will include adding space for a new rescue unit and additional space for fire training, community programming and a voting precinct. The existing area will be cleared and turned into green space. A new rescue unit is included in this enhancement.

Justification:

The current Station was built in 1950 and has serious air quality and design issues. This was recommended in the TriData Report and the City's 2012-2016 Capital Improvement Program.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 3,464,579	3,543,800	(79,220.02)					
Pay-Go Transfer from other Funds	\$ 450,001	450,000	1					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 3,914,580	\$ 3,993,800	\$ (79,220.02)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,914,580	3,993,800	(79,220.02)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 3,914,580	\$ 3,993,800	\$ (79,220.02)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fire Station #12 Council District(s): 5

Project Location: 3408 Atlantic Blvd

Department: Fire and Rescue Project #: 010365 Program Area: Public Safety

Ordinance No.: BT No.: Useful Life: 50 YRS Project Completion Date: 9/30/2025

Project Description:

Replace old Fire Station #12. A Squad is currently located at the Station. The current station will be increased in size on the existing parcel of land.

Justification:

The current station was built in 1954 and has serious mold and design issues. This replacement was recommended in the TriData and the 2012-2016 COJ Capital Improvement Program. The current station has become antiquated due to modern fire apparatus size. It also does not meet current ADA, female separation and code requirements.

Funding Sources	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 3,089,390	3,575,064	(485,674.03)					
Pay-Go Transfer from other Funds	\$ 850,000	850,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 3,939,390	\$ 4,425,064	\$ (485,674.03)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,939,390	4,425,064	(485,674.03)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 3,939,390	\$ 4,425,064	\$ (485,674.03)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	Fire Station #66 - New	Council District(s)	1	Est. Completion Date	2025
Project Location	Merrill Rd. and Hartsfield	Project Number	010985	Capital Maint. Category	None
Department	Fire and Rescue	Mayor's Priority	Public Safety	APP/Vertical Construction	Yes
Program Area	Public Safety	Urban Core	No	Est. Useful Life	50 years

Description or Scope

The project is the construction and staffing of a new fire station in the Merrill Rd. and Hartsfield community. A new Fire Engine and Rescue unit is included in this enhancement.

Justification

This project includes determining the proper location near Merrill Rd. and Hartsfield area, and subsequent purchase of a suitable property for the construction and staffing of a JFRD fire station. Build new Fire Station 66 as identified in the City's 2012-2016 Capital Improvement Program and Tri Data report to reduce response times for fire and EMS runs.

Funding Sources	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$11,900,000	\$12,900,000	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From BJP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$11,900,000	\$12,900,000	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0

Expenditures / Project Phase	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$9,900,000	\$10,900,000	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$11,900,000	\$12,900,000	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0

Operating Budget Impact	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Additional Employees (FTEs)	22	0	0	22	0	0	0	0
Personnel Expenses	\$9,710,023	\$0	\$0	\$2,252,840	\$2,365,482	\$2,483,757	\$2,607,944	\$0
Contractual Services	\$41,800	\$0	\$0	\$41,800	\$0	\$0	\$0	\$0
Utilities	\$80,000	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$493,500	\$0	\$203,606	\$289,894	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$10,325,345	\$0	\$203,606	\$2,604,556	\$2,385,482	\$2,503,757	\$2,627,944	\$0