

Exhibit 1

Description of Capital Improvements

<u>Identifier</u>	<u>Project Name</u>
000564	Jax Ash Site Pollution Remediation
000565	Jax Ash Site
000566	Southside Incinerator Site
000568	Environmental Compliance - County Wide
000569	Crystal Spgs Rd Pk Contamin'd Soil Remed
000574	Doe Boy Dump Site
000575	Gold Merit-Pope Place
000601	Fire Station 47 Replace
000613	Fire Station # 63 New Construction
000630	Case Management Systems – MEO
000631	Resource Management System - Resource Mgmt Phase 1 Park Management
000635	Enterprise Doc Mgmt Solution
000636	Enterprise Financial and Resource Management Solution - 1Cloud
000639	CARE System Upgrade and Replacement
000652	Cecil Field Master Plan - Phase II
000659	Snyder Memorial Church Building - Snyder Memorial Church-Interior Renov
000760	Webb Wesconnett Branch Library - Webb Wesconnett Children's Center
000761	Oceanway Center - Oceanway Library Replacement
000795	Blue Cypress - Pool Demo & Replacement
000805	Southbank Riverwalk-Extension & Enhance
000845	Lonnie Miller Regional Park - Lonnie Miller Recreational Trails
000856	Lonnie Miller Regional Park - Phase 2 Masterplan
000860	Scott Park - Baseball Complex Design
000882	First Coast HS Pool
000935	Huguenot Memorial Park - Beach - Huguenot Memorial Pk Entry Rd Stabilizat
000944	Parks QOL – Russell Bill Cook Park
000950	ADA Compliance Within Parks Upgrade Park - 02
000962	Countywide Parks & Recreation Projects
000963	Countywide Parks - Parks Cap Maintenance-Playgrnd,Ballfield
001008	Roadway Safety Project - Roadway Safety Project-Ped X-Ing
001016	Public Buildings - Roofing
001022	Roadway Sign Stripe And Signal
001024	Roadway Resurfacing - Roadway Resurfacing
001031	Drainage System Rehabilitation - Drainage System Rehabilitation
001032	Northbank Riverwalk - Northbank Bulkhead
001033	Northbank Riverwalk - Northbank Artist Walk Extension
001039	HVAC Replacement
001043	Railroad Crossings
001061	Lenox Ave Sidewalk-New
001062	Traffic Street Lights

001070	Jacksonville Zoo Improvements
001095	Intersection Improvement,Bridge,Misc Cons-Hart Bridge Ramp Modification
001118	Sidewalk-Curb Construction And Repair
001119	Old Middleburg 103rd-Branan Field - 01
001121	Traffic Calming
001123	Jork Road - Jork Road Bridge
001131	Countywide Intersection Imp,Brge-Bridges
001132	Countywide Intersection Imp-Intersection
001178	Newtown Drainage -Myrtle & Beaver
001179	Children's Way Nira St Pedestrian Improv
001188	Everbank Field - Everbank Field Building Systems
001201	Everbank Field - Club Ste,Amphitheatre,Practice Fac
001205	Hogan's Creek Greenway
001206	McCoy's Creek Greenway - McCoy's Creek Greenway
001217	St Johns River - St Johns River Bulkhead Riverwalk Rep
001218	St Johns River - St Johns River Bulkhead, Assess&Restore
001229	Pretrial Detention Facility - Pretrial Det Fac-Fire Alarm Repair
001230	Pretrial Detention Facility - Pretrial Det Fac-Cell Door System
001255	Hardscape - County Wide
001256	Facilities Capital Maintenance-Govt
001257	Facilities Capital Maintenance-Govt - Facilities Cap Assessment & Remediation
001260	Duval Rd Impr-Betw Airport Center&Main
001265	Old Plank Road Outfall
001266	La Salle Street Outfall
001279	ADA Compliance-Public Buildings
001283	ADA Compliance-Curb Ramps Sidewalks
001300	Chaffee Road
001301	Countywide Bulkhead-Assmnt,Repair,Replcemt
001312	Cedar Point Road Bridges
001317	Water-Wastewater System Fund - Water-Wastewater System Fund
001321	Big Fishw-Ecosys Restor Proj-Acoe Joint
001329	Pavement Markings
001333	Southside Blvd-Belfort Rd-JTB Trans Impr
001350	Armsdale Rd-Duval Rd Improvements
001355	Sibbald Road Sidewalk - New
001360	Willowbranch Creek Bulkhead Replacement
001362	Combined 911 Comm Center Facility & Back
001369	Ortega Hills Ingress & Egress Land Acqui
001377	Sunbeam Road Drainage Improvements -DSR
001397	Montgomery Correctional Facility - MCC Machine Sho
001404	Trail Ridge Landfill Const & Expansion - Trail Ridge Landfill Expansion
001410	Tropical Storms-Hurricanes - Matthew - AFA01701
001411	Tropical Storms-Hurricanes - Irma - AFA01702
002127	11th St, 12th St Connector

002176	5th Street Bridge Replacement
002190	Parks QOL – Fort Family/9A Baymeadows Regional Park
002213	Acree Road Bridge Replacement
002527	Parks QOL – Beach & Peach Park
002695	Ritz Theatre Improvements - Building Systems - Ritz Theatre & Museum
002696	Building Systems-Prime Osborn Conv Ctr
002742	Cahoon Rd&Normandy Blvd To Beaver St
002781	Case Management System - JHRC
002855	Cecil Fd Con&Brannan-Chaffee To Comm Ctr
003002	City Council IT Systems Software - City Council Chamber Upgrade
003033	Clanzel T Brown Park
003888	Ed Ball Building - Ed Ball Building - Energy Audit
003889	Ed Ball Building - Ed Ball Building-Maint And Upgrades
003900	Edgewood Ave Bicycle Improvements
004169	Exchange Island - Dev Design
004308	Fire Station # 4
004312	Fire Station # 18
004333	Fire Station # 56 Renovation
004335	Fire Station # 65
004403	School Pedestrian Safety & Sidewalks - Flasher Clocks For School Zones
004407	Fletcher High School Pool
004501	Friendship Fountain Repairs & Nodes
004636	Parks QOL – Glynlea Park
004756	Hartley Rd&St Augustine To SR 13
004760	Harts Road-Bridge Replacement
005295	Interior Finishes-Prime Osborn Conv Ctr
005385	Jax Ash Lonnie Miller Remediation
005447	Jax-Baldwin Trail Development - Jax-Baldwin Trail Development
005695	Leachate Evaporator - Landfill Gas Fueled Leachate Evaporator
005798	Parks QOL – Ed Austin Regional Park
005986	Lonnie Miller Park Improvements
006004	Parks QOL – Losco Regional Park
006104	Main Library - Main Library Partial Roof Replacement
006105	Main Street - Main St Bridge Riverwalk-Council Reserve
006200	McCoy's Creek Greenway - McCoys Creek Bank Bulkhead Restoration
006201	McCoy's Creek Greenway - McCoys Creek Boulevard Closure
006202	McCoy's Creek Greenway - McCoys Creek Channel Improve&Restore
006206	McCoy's Creek Improvements - McCoy's Creek Improvements
006210	McCoy's Creek Greenway - McCoys Creek Rbld& Raise Bridge-King
006211	McCoy's Creek Greenway - McCoys Creek Rbld&Raise Bridge-Stockton
006237	Medical Examiner Facility - 04
006239	Memorial Cemetery Assessment&Restoration
006370	Mt Olive Cemetery Assessment&Restoration
006618	Northbank Riverwalk Wayfinding Signs - Northbank Riverwalk Wayfinding Signs

007031	Orange Picker&Brady Road
007063	Palm Avenue Improvements
007068	Palmetto Leaves Region Park - Palmetto Leaves Regional Park-Construct
007084	Parks QOL – Flossie Brunson Eastside Park
007100	Park Street Road Diet
007125	Parks QOL – Patton Park
007171	Performing Arts Center - Performing Arts Center-Building Systems
007225	Plymouth Street Bridge
007236	Police Memorial Bldg - Mainten & Upgrades
007275	Pretrial Detention Facility - Pretrial Facility Maint-Upgrades
007367	Railroad Quiet Zone Match
007538	Ricker Rd&Old Middleburg To Morse
007541	Parks QOL – Ringhaver Park
007608	Riverside Park - Duckpond
007731	San Mateo Little League Complex
007774	Seaton Creek Historic Preserve
007800	Ritz Theatre Improvements - Security Improve - Ritz Theatre & Museum
007802	Security Improvements Prime Osb Conv Ctr
007889	Shindler 103Rd To Argyle Forest - Shindler 103rd To Argyle Forest
007986	Southbank Floating Dock
008204	St Johns River Park
008246	Storm Debris Temporary Site Improvements
008252	Stormwater Project Development & Feasibility Studies
008295	Sunset Cemetery Assessment&Restoration
008342	Boone Park N - Tennis Courts
008430	Trail Ridge Landfill Const & Expansion - Trail Ridge Landfill Const & Expan - I
008466	UF Health Capital Improvements
008631	Waterproofing-Roof Replacement Prime Osb
008770	Yellow Bluff Road - Bridge Repair
008814	Duval Road-Airport to Biscayne-Sidewalks-Mobility cc
008823	Fire Station Capital Maintenance Misc Improvements
008870	Emerald Trail - Model Project
008956	9A/Baymeadows - Park
008957	Sheffield Park (N JAX Regional Park)-Soccer Fields
008961	Countywide Parks - Pool Maintenance & Upgrades
008966	Florida Theatre - Facility Improvements
008968	Kathryn Abbey Hanna Park-4-Boardwalks
008972	McCoy's Creek Greenway -Outfall Improvements with Riverwalk
008973	Fleet Management-Maintenance and Upgrades
008976	Stormwater Pump Stations - Capital Maintenance
008998	Parks QOL – Cecil Gym
009000	St. John River Prk-Ribault Prk Imprvmnt
009006	FDEP Resilient Florida Resiliency & Hardening FY24
009007	Mayport Dock Redevelopment

009014	Brooklyn Area Drainage & Safety Imprvmnt
009017	Underdrain Replacements
009018	Downtown Landscaping&Lighting Enhncemnts
009021	Myrtle Ave Stormwater Pump Replacement
009022	Moncrief Rd Beautification(34Th-45Th St)
009023	Broward Road Improvements
009025	Loretto Road - Sidewalk
009031	Riverfront Plaza
009037	Confederate Park-MGP Waste Remediation
010070	CDBG 20-21 Lift Ev'ry Voice and Sing Park
010086	Department of Health Generator Replacement-HMGP
010094	Courthouse Complex Antenna System Replacement
010103	Fire Station #64 (new)
010104	Fire Station #75 (new)
010106	Baisden Road Bicycle Boulevard
010109	Crosswalk Murals
010110	2nd Avenue North Roadway Safety Improvements
010111	Penman Road Complete Street
010113	Emerald Trail - S-Line to Stonewall Street Improvements
010114	McCoy's Creek New Pedestrian Bridge
010119	Carver International / Sophist Dr Underdrain
010120	Major Outfall Ditch Restoration/Cleaning
010121	Wills Branch Dredge
010124	MOSH and Riverwalk at the Shipyards
010125	Tactical Research and Development Center
010128	McCoys Creek Kayak Launch Sites (3)
010133	Greenscape Park Bulkhead
010134	Landscape Renovations at Jax Public Library
010136	Murray Hill Playground
010138	Irving Scott (DSR) - Capital Improvement
010202	Broward Road Widening
010203	Collins Road/Blanding to Pine Verde
010204	Eastport Road/Pulaski to Zoo Pkwy
010220	Moncrief Pedestrian Bridge Replacement
010242	Soutel Drive & New Kings Rd. Intersection Improvements
010243	Old Kings Rd. at Dixie St. (DSR)-Capital Improvements
010244	Cain Ln. & Able St. (DSR)-Capital Improvements
010250	Cemetery Entrance Improvements
010255	Artist Walk - Riverside Ave to Park Street
010335	Fire Station #22 - New Construction
010336	Fire Station #76 - New Construction
010339	Ed Ball - Radio Tower and Backup System
010351	Crest Drive (DSR) - Capital Improvements
010364	Fire Station # 17 Replacement

010365	Fire Station #12 Replacement
010366	Met Park Marina Fire Station, Museum & Dock/Design (Replacement)
010367	Alta Drive Bridge
010368	Lone Star Rd Bridge
010369	Belvedere Ave Drainage Improvements
010371	Brookshire Ct. Underdrain Rehabilitation
010372	Davell Rd. (DSR) - Capital Improvement
010373	Dalry Drive (DSR) - Capital Improvement
010374	Ellis Road (DSR) - Capital Improvement
010376	Flynn Road Drainage Improvements
010377	Frye Ave. W. (DSR) - Capital Improvement
010379	Hidden Village Drive Underdrain Rehabilitation
010380	Ingleside Avenue (DSR) - Capital Improvement
010382	Lift Station Remote Monitoring
010383	Old Kings Rd. (DSR) - Capital Improvement
010384	Resiliency Infrastructure Improvements
010385	Sheridan Street (DSR) - Capital Improvement
010386	Silver Street Drainage Improvements
010387	Stormwater Pump Stations Generators
010388	Venetia Drainage Improvements
010389	West Side Blvd (DSR) - Capital Improvement
010390	Yacht Club Road Drainage Improvements
010391	Zora Street (DSR) - Capital Improvement
010392	Racetrack Road Widening
010393	Commonwealth Ave/Pickettville Rd Intersection Improvement
010395	Emerald Trail - Hogan Street Connector
010396	Firestone Rd - Wheat Rd Intersection Improvements
010398	Lone Star Road Extension
010399	Merrill Rd and Townsend Blvd Intersection Improvements
010400	Rogero Road Underground Electric
010402	Traffic Signal (NEW) - Baymeadows Rd E. & Stonebridge Village
010405	Traffic Signalization - Fiber Optic
010406	Traffic Signal San Pablo Parkway
010407	Urban Core Riverfront Revitalization Hart Expressway Improvement
010408	Sibbald Road Sidewalk - Extension
010411	Jacksonville Fair Grounds Relocation
010412	JFRD Fire Station Apron & Driveway Repairs
010417	Atlantic Coast High School Pool
010419	Ivey Road Park - Design & Develop per the Master Plan
010421	Performing Arts Center - Musical Garden
010422	Special Committee on Parks and Quality of Life
010426	James P. Small Park
010427	St. Johns Ave. Traffic Calming
010463	I-95 Covered Sports Court

010464	Countywide Community Center Improvements
010467	Drew Park - Field Improvements
010551	Radio Site Expansion - Montgomery Correctional
010557	Animal Care & Protective Services HVAC Replacement
010558	Archie Dickinson Park
010560	Arlington Road Bridge
010561	Atlantic Blvd Medians
010562	Baseball Grounds - MLB Requirements
010565	Belfort Road Widening
010566	Brentwood Branch Replacement
010567	Brookmont and Lamanto Ave East Underdrain Improvements
010568	Brookview Dr. Underdrain Improvements
010570	Cecil Aquatic Center
010571	Cecil Consvr Corridor - D/B Trail Ext Pope Duval Park
010572	Cedar Point/Sawpit Road (New Berlin to Shark)
010573	Channel Lining Drainage Improvements
010574	Collins Road Sidewalks
010576	Dancy Street Curb & Gutter
010577	Downtown Two-Way (Julia Street)
010578	Downtown (Monroe Street) Mobility and Two-way
010580	Elevator Door Monitoring
010581	Equestrian Center - Mounted Unit Facility
010582	Equestrian Center Cattle Barn
010583	Forest Trail Drainage Improvements
010585	Irvington Ave. Underdrain Improvements
010586	James Weldon Johnson Park
010588	Liberty Street Marina
010590	Marine Fire Station #68 (new)
010591	Mayport Road Park
010592	McCoy's Creek Branches
010594	Metropolitan Park
010595	Northbank Marina at Metropolitan Park
010596	Northbank Riverwalk & Capital Maintenance
010597	Northbank Riverwalk extension (Catherine St. to Metro Park)
010599	Oakleaf Village Parkway at Merchants Way Turn Lane
010602	Pine Forest Elementary Park
010603	Pre-Trial Detention Facility Water Line Replacement
010604	Ritz Pocket Park
010606	Shipyards West Park
010607	Snowbrook Ct. and Cherokee Cove Trail Underdrain I
010608	Southbank Bulkhead
010609	Tar Kiln Bridge
010610	Thomas Creek Fish Camp Kayak Launch
010611	Traffic Signal (New) – Baymeadows Rd E & Hampton

010612	Traffic Signal (New) – New Berlin Rd & Cedar Point Rd
010613	Wayne B Stevens Boat Ramp
010614	Woodland Acres Traffic Calming
010615	Yates Parking Garage Maintenance Repairs
010622	Drainage System Rehabilitation - DSR General Capit
010625	Monument Rd Pedestrian Crossing
010628	St Johns Bluff at Alumni Way – Traffic Signal
010674	Cecil Wetlands
010691	Teaticket Drive Underdrain Improvements
010694	Parks QOL – Canning Center
010695	Parks QOL – Lift Ev’ry Voice and Sing Park
010699	Logistics Lane - Road Extension
010766	Hazard Mitigation Grant - Safe Room - HMGP DR 4486-131-R
010768	Parks QOL – Pine Forest Park
010769	Parks QOL – West Jacksonville Community Center
010770	Parks QOL – Bob Hayes Park
010772	Parks QOL – ADA Improvements
010774	Parks QOL – William Sheffield Regional Park
010775	Parks QOL – St Johns River Park
010776	Parks QOL – Lonnie Miller Regional Park
010778	Hodges Blvd & Glen Kernan Blvd Improvements
010781	Parks QOL – Blue Cypress Golf Course
010782	Parks QOL – Brentwood Golf Course
010785	Enterprise Financial and Resource Management Solution - 1Cloud Phase II
010792	Municipal Stadium Renovations - 2024
010797	Bradham Brooks Library HVAC Chiller & Controls Upgrade
010798	Don Brewer Center - Roof Replacement
010801	Emerald Trail - Hogan's Creek to Riverwalk
010803	Hogan Street Pedestrian Enhancements
010805	Moncrief Rd. and W. 20th St. Road Improvements
010806	San Mateo Elementary School Sidewalk
010807	University Boulevard (Complete Streets Project)
010808	Webb Wesconnett Library Improvements - AHU
010811	Starratt Road Sidewalk Improvements
010812	Duval County Health Dept - Elevator Replacement
010814	Hopkins Creek Regional Stormwater Improvements
010815	Riverside Ave Drainage Study
010816	Ribault River Drainage Study
010831	Hanson Drive Underdrain Improvements
010843	New Berlin Road Guardrail Repairs
010847	Veterans Community Center
010869	Saddle Road Underdrain Repair
010870	Reedy Branch Underdrain Repair
010871	Townsend Rd. New Sidewalk

010887	Huguenot Memorial Park Shoreline Enhancement Project
010895	Sherman Creek Acquisition & Development
010964	Ice Plant Replacement - VVMA
010965	Museum Remodel and Renovation - RITZ
010970	Salesforce Public Sector Platform Implementation
010973	Soutel Corridor Improvements
010975	Cyber Security Infrastructure
010976	Alamacani/Huguenot Park
010978	Art Museum Drive Bridge
010979	Aruba Wireless Replacement - VVMA
010980	Beaches Branch Library Improvements
010981	Concourse Flooring Replacement - VVMA
010983	Duval County Courthouse - Fire Suppression Evidence
010984	Euclid Street Curb & Gutter
010985	Fire Station #66 - New
010986	Fort Family - Synthetic Turf
010987	Fuller Warren Bridge Park
010988	Hema Road Dump
010990	Lighting Controller Install - VVMA
010992	Mandarin Branch Library Improvements
010993	McCoy's Creek Waste Oil Petroleum Discharge
010994	MOSH Relocation, Construction & Park Design
010995	Plummer Grant Sidewalk (New)
010997	Renovation of Beaches Branch Library
010998	Restrooms Replacements - VVMA
010999	Roof Restoration - VVMA
011000	Southbank Riverwalk (Extension and docks west of DCPS)
011001	The Harbour Boat Ramp
011002	Waterproofing - PAC
011006	Englewood Pool Renovations
011007	MaliVai Washington Tennis
011008	Hollybrook Park Environmental Assessment & Remediation
011011	Moncrief Road Fiber Optic
011016	Widening of Lane Avenue North
011020	Dinsmore Area Sidewalks
011031	Network Infrastructure Upgrade
011049	Veterans Memorial Wall Shade Structure
011064	Dunn Ave at Braddock Rd Signal Improvements
011081	Monument & Regency Traffic Signal Rebuild
011091	Peace Memorial Park Improvements
011099	NFWF Green Infrastructure
011164	Fire Station #78 (new)
011175	Cecil Equestrian Facility - Facility Repairs and Improvements
011179	Arlington Sportsplex

011180	Building Automation System (BAS) - PAC
011181	Covered Flex Field
011182	Data Network Equipment (includes Wi-Fi systems) - PAC
011183	Elevator Modernization - Freight - PAC
011184	Fire Alarm System - PAC
011185	Hockey Dasher Wall and Glass Overhaul - VVMA
011186	Moran Theater Floor (Rake/Carpet) - PAC
011187	Moran Theater Seats - PAC
011188	Plumbing - Main Sanitary Repair - PAC
011189	Pump and VFD Project - PAC
011190	Seat Replacement - Baseball Stadium
011191	Switch Replacement and Redundancy - VVMA
011192	Fire Station #67 - New
011193	Earl Johnson Park
011194	Sunny Acres Park and Center
011195	City Hall Elevator Modernization
011196	Household Hazardous Waste Facility
011197	Kids Hope Alliance Office Building Modifications
011198	Water St. Garage Elevator Modernization
011201	Main Street Bridge Pedestrian Ramp
011202	Oceanway Community Center Septic Abandonment - Utility
011203	Overhead Pedestrian Signal – Duval Station Road
011205	JSO pretrial detention center - water system replacement
011217	Disaster Recovery and City Business Continuity
011218	Montgomery Correction Center automatic transfer switch
011223	Starratt Road and Yellow Bluff Road Intersection Improvement
011226	Council District 02 Roadway Resurfacing
011227	Waterville Rd Drainage Lawsuit Settlement
011228	Southside Tennis Complex
011230	Ed Austin Regional Park - Turf Upgrade
011231	Radio Tower Antenna Infrastructure Replacement
011241	St Augustine Road Fiber Optic
00000233	Atlantic Beach Grants
00000636	Fulton Cut Crossing Powerlines - JPA Grant
00001610	Atlantic Beach Lifeguard Station
00002039	Jacksonville Beach LifeSaving Station
32111-167101-565051-000000-00001517	Council District 1 - Miscellaneous-Activity
32111-167101-565051-000000-00001518	Council District 2 - Miscellaneous-Activity
32111-167101-565051-000000-00001519	Council District 3 - Miscellaneous-Activity
32111-167101-565051-000000-00001520	Council District 6 - Miscellaneous-Activity
32111-167101-565051-000000-00001521	Council District 5 - Miscellaneous-Activity
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32111-167101-565051-000000-00001524	Council District 8 - Miscellaneous-Activity

32111-167101-565051-000000-00001525	Council District 9 - Miscellaneous-Activity
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32111-167101-565051-000000-00001531	Council District 14 - Miscellaneous-Activity
32124-167101-565051-000000-00001517	Council District 1 - Miscellaneous-Activity
32124-167101-565051-000000-00001521	Council District 5 - Miscellaneous-Activity
32124-167101-565051-000000-00001522	Council District 4 - Miscellaneous-Activity
32124-167101-565051-000000-00001525	Council District 9 - Miscellaneous-Activity
32124-167101-565051-000000-00001526	Council District 10 - Miscellaneous-Activity
32124-167101-565051-000000-00001529	Council District 12 - Miscellaneous-Activity
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32124-224001-565051-000000-00001530	Council District 13 - Miscellaneous-Activity
32124-224001-565051-000000-00001531	Council District 14 - Miscellaneous-Activity
32124-167101-565051-000000-00001520	Council District 6 - Miscellaneous-Activity
32124-167101-565051-000000-00001530	Council District 13 - Miscellaneous-Activity
32124-167101-565051-000000-00001523	Council District 7 - Miscellaneous-Activity
32124-167101-565051-000000-00001527	Council District 11 - Miscellaneous-Activity