

1 Introduced by Council Member White:
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4 **ORDINANCE 2026-538**

5 AN ORDINANCE APPROPRIATING \$21,019,214.38 FROM
6 VARIOUS ACCOUNTS WITHIN THE AUTHORIZED CAPITAL
7 PROJECTS, BETTER JAX PROJECT BONDS, AND ETR
8 BONDS, SERIES 2004 - AUTUMN BONDS FUNDS TO
9 CORRECT BUDGETED CAPITAL IMPROVEMENT PLAN
10 ("CIP") PROJECTS AS FOLLOWS: (1) CORRECT THE
11 FISCAL YEAR 2025-2026 BUDGETED TRANSFER FROM THE
12 CAHOON ROAD AND NORMANDY BOULEVARD TO BEAVER
13 STREET PROJECT TO THE OLD MIDDLEBURG 103RD-
14 BRANAN FIELD-01 PROJECT, (2) REVERSE THE
15 APPROPRIATION OUTLINED IN EXHIBIT 1 TO ORDINANCE
16 2025-456-E TO CHANGE THE FUNDING SOURCE FOR THE
17 CECIL EQUESTRIAN FACILITY - FACILITY REPAIRS AND
18 IMPROVEMENTS PROJECT FROM THE PALM AVENUE
19 IMPROVEMENTS PROJECT TO USING THE PROJECT
20 CLOSURE ACTIVITY, AND (3) REVERSE THE FISCAL
21 YEAR 2025-2026 BUDGET APPROPRIATION AND CHANGE
22 THE FUNDING SOURCE FOR THE SOUTHSIDE TENNIS
23 COMPLEX PROJECT FROM THE PALM AVENUE
24 IMPROVEMENTS PROJECT TO INSTEAD USE THE PROJECT
25 CLOSURE ACTIVITY AND AVAILABLE FUNDING WITHIN
26 THE ETR BONDS, SERIES 2004 - AUTUMN BONDS FUND;
27 AMENDING THE 2026-2030 FIVE-YEAR CAPITAL
28 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-
29 E TO REFLECT THE APPROPRIATIONS AND TRANSFERS OF
30 FUNDS FOR VARIOUS CIP PROJECTS AS MORE
31 PARTICULARLY DESCRIBED HEREIN; PROVIDING AN

1 EFFECTIVE DATE.

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3 **BE IT ORDAINED** by the Council of the City of Jacksonville:

4 **Section 1. Appropriation.** For the 2025-2026 fiscal year,
5 within the City's budget, there are hereby appropriated the indicated
6 sum(s) from the account(s) listed in subsection (a) to the account(s)
7 listed in subsection (b):

8 (The account information is attached hereto as **Exhibit 1** and
9 incorporated herein by this reference):

10 (a) Appropriated from:

11 See **Exhibit 1** \$21,019,214.38

12 (b) Appropriated to:

13 See **Exhibit 1** \$21,019,214.38

14 (c) Explanation of Appropriation

15 The funding above represents an appropriation of
16 \$21,019,214.38 from various accounts within the Authorized
17 Capital Projects, Better Jax Project Bonds, and ETR Bonds,
18 Series 2004 - Autumn Bonds Funds to correct budgeted
19 Capital Improvement Plan ("CIP") projects as follows: (1)
20 correct the Fiscal Year 2025-2026 budgeted transfer from
21 the Cahoon Road and Normandy Boulevard to Beaver Street
22 Project to the Old Middleburg 103rd-Branan Field-01
23 project, (2) reverse the appropriation outlined in Exhibit
24 1 to Ordinance 2025-456-E to change the funding source for
25 the Cecil Equestrian Facility - Facility Repairs and
26 Improvements project from the Palm Avenue Improvements
27 project to using the Project Closure Activity, and (3)
28 reverse the Fiscal Year 2025-2026 budget appropriation and
29 change the funding source for the Southside Tennis Complex
30 project from the Palm Avenue Improvements project to
31 instead use the Project Closure Activity and available

1 funding within the ETR Bonds, Series 2004 - Autumn Bonds
2 Fund.

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to correct various appropriations for budgeted Capital
5 Improvement Projects due to insufficient funding from the original
6 appropriations. There is no new expenditure authority being granted
7 through this appropriation.

8 **Section 3. Capital Improvement Plan Amendment.** Ordinance
9 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
10 for the City and certain of its independent agencies, is hereby
11 amended to reflect the appropriation and transfer of funds amongst
12 various CIP projects as described herein and reflected in the Project
13 Information Sheets attached hereto as **Exhibit 2** and incorporated
14 herein by this reference. The City Council finds that the deferral
15 of this amendment of the CIP until the next annual budget and CIP
16 review will be detrimental to the best interests of the community
17 because it will delay the correction of various appropriations for
18 the affected CIP projects and the ability to fund other CIP projects
19 that are ready to proceed.

20 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
21 this Ordinance requires the affirmative vote of two-thirds of the
22 City Council members present at the meeting because of the CIP
23 amendment set forth in this Section. This Ordinance shall constitute
24 an amendment to Ordinance 2025-505-E. In all other respects, the
25 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
26 shall remain unchanged and continue in full force and effect.

27 **Section 4. Effective Date.** This Ordinance shall become
28 effective upon signature by the Mayor or upon becoming effective
29 without the Mayor's signature.
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1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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