

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2021-599**

5 AN ORDINANCE APPROPRIATING \$2,532,308.00 FROM
6 THE CITY OF JACKSONVILLE GENERAL FUND - GENERAL
7 SERVICE DISTRICT FUND BALANCE RECAPTURED FROM
8 THE 2020-2021 FISCAL YEAR AND TRANSFERRING
9 \$724,786.00 TO THE KIDS HOPE ALLIANCE ("KHA")
10 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
11 ADMINISTRATION ("SAMHSA") HIGH-FIDELITY
12 WRAPAROUND SERVICES AND INTEGRATED CARE
13 COORDINATION FOR CHILDREN AND YOUTH PROGRAM
14 GRANT FUND ACCOUNT TO RECONCILE A 2017
15 ACCOUNTING ERROR, AND TRANSFERRING THE REMAINING
16 \$1,807,522.00 TO KHA'S OUT-OF-SCHOOL TIME
17 ESSENTIAL SERVICE CATEGORY ACCOUNT TO PROVIDE
18 EXPANDED AFTERSCHOOL, SUMMER, AND LEARNING
19 RECOVERY PROGRAMS FOR STUDENTS IMPACTED BY
20 COVID-19, AS INITIATED BY B.T. 21-106; PROVIDING
21 FOR CARRYOVER OF FUNDS TO FISCAL YEAR 2021-2022;
22 PROVIDING AN EFFECTIVE DATE.
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24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2020-2021 fiscal year,
26 within the City's budget, there is hereby appropriated the indicated
27 sum(s) from the account(s) listed in subsection (a) to the account(s)
28 listed in subsection (b):

29 (B.T. 21-106, attached hereto as **Exhibit 1** and incorporated herein
30 by this reference)

31 (a) Appropriated from:

1 See B.T. 21-106 \$2,532,308.00

2 (b) Appropriated to:

3 See B.T. 21-106 \$2,532,308.00

4 (c) Explanation of Appropriation:

5 The funding above is an appropriation of \$2,532,308.00 from
6 the City's General Fund - General Service District fund
7 balance recaptured from fiscal year 2020-2021 close out to
8 provide KHA Out-of-School Time learning recovery
9 programming for students impacted by COVID-19 and to
10 correct a 2017 accounting error that resulted in a deficit
11 in the KHA SAMHSA High-Fidelity Wraparound Services and
12 Integrated Care Coordination for Children and Youth Program
13 grant fund.

14 **Section 2. Purpose.** The purpose of the appropriation in
15 Section 1 is to transfer \$724,786.00 in recaptured City General Fund
16 - General Service District fund balance to correct an accounting
17 error that resulted in a deficit in the KHA SAMHSA High-Fidelity
18 Wraparound Services and Integrated Care Coordination for Children and
19 Youth Program grant fund. This transfer will bring this account to
20 a zero balance, allowing the grant to be closed. The remaining
21 \$1,807,522.00 in recaptured funds will be used to provide expanded
22 KHA Out-of-School Time learning opportunities through afterschool,
23 summer and learning recovery programs for students impacted by COVID-
24 19.

25 **Section 3. Carryover.** The funds appropriated in this
26 Ordinance shall not lapse but shall carryover to fiscal year 2021-
27 2022.

28 **Section 4. Effective Date.** This Ordinance shall become
29 effective upon signature by the Mayor or upon becoming effective
30 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation prepared by: Mary E. Staffopoulos

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