

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Jacksonville Fire & Rescue
 Council District(s): N/A

Reversion of Funds: N/A
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: All years fund

Section of Code Being Waived (if applicable): _____
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover): _____

Justification for Waiver: N/A
 CIP (yes or no): No

Justification for / Description of Transfer:
 Appropriate funding for a 24/7 EMS response team within JFRD that will respond to reports of homeless person(s) living and sleeping in public. This team will assist other City of Jacksonville agencies and key partners by responding to the venerable homeless population and finding appropriate shelter using an established database. In addition, the JFRD response team will proactively work with key partners to prevent the homeless population from returning to the street and will oversee and distribute appropriate funding to other key homeless partners as recommended by the Homelessness Initiatives Commission. 7 FTE's are required to carryout this initiative. RC# _____.

Net Amount Appropriated and/or Transferred: \$2,500,000.00
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____
 Division Chief: Keith Powers Date Initiated: 8/22/24
 Prepared By: April Mitchell Phone Number: x3303
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials (revised CIP fund to public parking enterprise fund)

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
Exp	Homelessness Initiatives Special Revenue Fund	Fund Level Activity	Contingency	\$2,240,000.00	11103	194017	599100	000000	00000000	000000	000000		
Exp	Homelessness Initiatives Special Revenue Fund	Fund Level Activity	Contingency	\$260,000.00	11103	170143	599100	000000	00000000	000000	000000		
Rev	Motor Pool - Vehicle Replacement	Fleet Management	Interfund-Internal Service Funds	\$60,000.00	51102	114001	341200	000000	00000499	000000	000000		
				Total:	\$2,560,000.00								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
Exp	Motor Pool - Vehicle Replacement	Fleet Management	Mobile Equipment	\$60,000.00	51102	114001	564010	000000	00000499	000000	000000		
			Permanent and Probationary Salaries	\$575,256.00	11103	125004	512010	000000	00000000	000000	000000		
			Salaries Overtime	\$20,000.00	11103	125004	514010	000000	00000000	000000	000000		
			Special Pay - Pensionable	\$63,000.00	11103	125004	515110	000000	00000000	000000	000000		
			Medicare Tax	\$9,272.00	11103	125004	521020	000000	00000000	000000	000000		
			Public Safety DC Contribution	\$157,649.00	11103	125004	522160	000000	00000000	000000	000000		
			Public Safety DC Death / Disability	\$1,916.00	11103	125004	522170	000000	00000000	000000	000000		
			Group Life Insurance	\$1,130.00	11103	125004	523030	000000	00000000	000000	000000		
			Union Health	\$0.00	11103	125004	523040	000000	00000000	000000	000000		
			Clothing, Uniforms, & Safety Equipment	\$9,800.00	11103	125004	552040	000000	00000000	000000	000000		
			Fire Hose and Bunker Gear	\$70,280.00	11103	125004	552070	000000	00000000	000000	000000		
			Other Operating Supplies	\$15,000.00	11103	125004	552160	000000	00000000	000000	000000		
			Specialized Equipment	\$20,000.00	11103	125004	564290	000000	00000000	000000	000000		
			ISA - Vehicle Replacement	\$60,000.00	11103	125004	549521	000000	00000000	000000	000000		
			Homelessness Imitative Trust Fund Authorized Expenditures	\$1,496,697.00	11103	125004	549006	000000	00000000	000000	000000		
				Total:	\$2,560,000.00								