

Introduced by Council Member Johnson and amended by the Finance Committee:

**ORDINANCE 2025-340-E**

AN ORDINANCE APPROPRIATING \$200,000 FROM THE GRANT APPLICATION SOLUTION - CAPITAL PROFESSIONAL SERVICES ACCOUNT WITHIN THE IT SYSTEM DEVELOPMENT FUND TO THE GENERAL FUND SPECIAL COUNCIL CONTINGENCY ACCOUNT; AMENDING THE 2025-2029 FIVE-YEAR IT SYSTEM DEVELOPMENT PLAN APPROVED BY ORDINANCE 2024-507-E; PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Second Revised Exhibit 1**, labeled as "Second Revised Exhibit 1, 2<sup>nd</sup> Rev B.T., June 3, 2025 - Finance" and incorporated herein by this reference)

(a) Appropriated from:

See **Second Revised Exhibit 1** \$200,000

(b) Appropriated to:

See **Second Revised Exhibit 1** \$200,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$200,000 from the Grant Application Solution - Capital Professional Services account within the IT System Development Fund to the General Fund Special Council Contingency account.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to transfer funds from the IT System Development Project entitled "Grant Application Solution" which are no longer needed for that project to the General Fund Special Council Contingency account.

**Section 3. Amending the 2025-2029 Five-Year IT System Development Plan Approved by Ordinance 2024-507-E.** The 2025-2029 Five-Year IT System Development Plan, approved by Ordinance 2024-507-E, is hereby amended by substituting in the place of Exhibit 1 to Ordinance 2024-507-E, the Fiscal Year 2025-2029 IT System Development Projects schedule attached hereto as **Exhibit 2** and incorporated herein by this reference. Ordinance 2024-507-E is hereby further amended by including the revised Grant Application Solution project information sheet, attached hereto as **Exhibit 3** and incorporated herein by this reference, as part of Exhibit 2 to Ordinance 2024-507-E.

**Section 4. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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