

**City of Jacksonville Florida  
Request for Budget Transfer Form**

31110

Parks, Recreation and Community Services  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)  
**8**

Reversion of Funds: \_\_\_\_\_ (if applicable)  
 Subfund / Indexcode / Subobject / Project / Prj-DII / Grant Gr-DII \_\_\_\_\_  
 Section of Code Being Waived (if applicable): \_\_\_\_\_  
 Justification for Waiver \_\_\_\_\_  
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover) \_\_\_\_\_  
 CIP (yes or no): yes

Justification for / Description of Transfer:  
 To transfer the Christopher & Dana Reeve Foundation grant of \$25,000 to Bethesda Park account for an adaptive kayak launch. The grant funds will be matched with \$57,850 from Parks Department's ADA funds , for a total project cost of \$82,850.  
 Total Amount Appropriated: \$82,850.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
 Requesting Council Member: \_\_\_\_\_  
 Prepared By: \_\_\_\_\_  
 CM's District: \_\_\_\_\_  
 CM's District: \_\_\_\_\_  
 Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
AUG 1 2 2019	7/23/19	<i>[Signature]</i>	
7-25-19	7/29/19	<i>[Signature]</i>	
7-23-19			

*[Signature]*  
**(MUE)**

*[Signature]*  
**Lenny Curry**

TD / BT Number: **BT 19-111**

Department Head: \_\_\_\_\_  
 Mayor's Office: \_\_\_\_\_  
 Accounting Position: \_\_\_\_\_  
 Budget Division: \_\_\_\_\_  
 Date of Action By Mayor: AUG 1 2 2019  
 Division Chief: Robert Skallizky  
 Prepared By: Robert Skallizky  
 Initiated / Requested By (if other than Department): \_\_\_\_\_  
 Date Initiated: 7/23/19  
 Phone Number: 255-7912

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

DATE AUG 1 2 2019

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				
							Subobject	Project	Pri- Dil	Grant	Gr- Dil
Rev	331	Grant Capital Improvement Projects	Reeve Foundation Bethesda Adaptive Kayak Launch	Dept of Health and Human Services	\$25,000.00	PRCP331F5720	331690	PR0104	02	PRC148	19
Rev	331	Grant Capital Improvement Projects	Transfer in SF331 from SF32E	Interfund Transfer in (09191)	\$57,850.00	TRIN331FR32E	38191	PR0104	02	PRC148	19
Exp	32E	Authorized Capital Projects	ADA Compliance within Parks	DM-Other Construction Costs	\$57,850.00	RP032EF5720	069505	PR0556	02		
Total:					\$140,700.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes				
							Subobject	Project	Pri- Dil	Grant	Gr- Dil
Exp	331	Grant Capital Improvement Projects	Reeve Foundation Bethesda Adaptive Kayak Launch	Other Construction Costs	\$82,850.00	PRCP331F5720	06505	PR0104	02	PRC148	19
Exp	32E	Authorized Capital Projects	Transfer from SF32E to SF331	Interfund Transfer Out (38191)	\$57,850.00	TR0U32ETO331	09191	PR0556	02		
Total:					\$140,700.00						