

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2022-681-E**

7 AN ORDINANCE APPROPRIATING \$2,000,000
8 (\$1,500,000 FROM THE TRAFFIC SIGNALIZATION -
9 COUNTYWIDE PROJECT AND \$500,000 FROM THE
10 COUNTYWIDE INTERSECTION IMP - INTERSECTION
11 PROJECT) TO THE MONUMENT ROAD PEDESTRIAN
12 CROSSING (\$500,000), PICKETVILLE TURN WIDENING
13 (\$600,000), LENOX AT OLD MIDDLEBURG -
14 INTERSECTION IMPROVEMENTS (\$200,000) AND ST.
15 JOHNS BLUFF AT ALUMNI WAY - TRAFFIC SIGNAL
16 (\$700,000) PROJECTS (THE "PROJECTS"), AS
17 INITIATED BY REVISED B.T. 22-108; AMENDING THE
18 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
19 APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS
20 APPROPRIATION OF FUNDS FROM THE TRAFFIC
21 SIGNALIZATION - COUNTYWIDE AND COUNTYWIDE
22 INTERSECTION IMP - INTERSECTION PROJECTS TO THE
23 PROJECTS; PROVIDING AN EFFECTIVE DATE.

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25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
27 within the City's budget, there is hereby appropriated the indicated
28 sum(s) from the account(s) listed in subsection (a) to the account(s)
29 listed in subsection (b):

30 (Revised B.T. 22-108, attached hereto as **Revised Exhibit 1**, , labeled
31 as "Revised Exhibit 1, Rev B.T. 22-108, October 3, 2022 - NCSPHS" and

1 incorporated herein by this reference)

2 (a) Appropriated from:

3 See Revised B.T. 22-108 \$2,000,000

4 (b) Appropriated to:

5 See Revised B.T. 22-108 \$2,000,000

6 (c) Explanation of Appropriation:

7 The funding above represents an appropriation of \$2,000,000
 8 (\$1,500,000 from the Traffic Signalization - Countywide
 9 Project and \$500,000 from the Countywide Intersection IMP
 10 - Intersection Project) to provide funding in the amount
 11 of \$500,000 for the Monument Road Pedestrian Crossing
 12 project, \$600,000 for the Picketville Turn Widening
 13 project, \$200,000 for the Lenox at Old Middleburg -
 14 Intersection Improvements project, and \$700,000 for the
 15 St. Johns Bluff at Alumni Way - Traffic Signal project.

16 **Section 2. Purpose.** The purpose of the appropriation in
 17 Section 1 is to transfer funds from the Traffic Signalization -
 18 Countywide and Countywide Intersection Imp - Intersection projects
 19 to the Monument Road Pedestrian Crossing, Picketville Turn Widening,
 20 Lenox at Old Middleburg - Intersection Improvements and St. Johns
 21 Bluff at Alumni Way - Traffic Signal projects (collectively, the
 22 "Projects"). The Monument Road Pedestrian Crossing project will
 23 include installation of a pedestrian hybrid beacon (pedestrian
 24 signal) to create a safe pedestrian crossing at the Target located
 25 at 444 Monument Road. Funds appropriated herein for the Picketville
 26 Turn Widening project will pay for widening of Picketville Road at
 27 Robinson Road, Robinson Road West and Kenney Road to accommodate
 28 large trucks using this road as an alternate route when the designated
 29 truck route in the area is closed for repairs. The Lenox at Old
 30 Middleburg - Intersection Improvements project will involve
 31 constructing improvements to improve the geometry of the intersection

1 to reduce left-turn crashes by creating a two-stage left turn. In
2 addition, an improved pedestrian crossing with a marked crosswalk and
3 a pedestrian refuge island will be installed. The St. Johns Bluff
4 at Alumni Way - Traffic Signal project will involve installation of
5 a traffic signal at this location to accommodate the increase in
6 traffic in the area due to a planned development on the nearby former
7 Morocco Shrine Center property.

8 **Section 3. Capital Improvement Plan Amendment.** Ordinance
9 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
10 (the "CIP") for the City and certain of its independent agencies, is
11 hereby amended to reflect the transfer of funding from the Traffic
12 Signalization - Countywide and Countywide Intersection Imp -
13 Intersection projects to the Projects as more fully described in the
14 Project Information Sheets attached hereto as **Revised Exhibit 2**,
15 labeled as "Revised Exhibit 2, Rev CIP Sheets, October 3, 2022 -
16 NCSPHS" and incorporated herein by this reference. The City Council
17 finds that the deferral of this amendment of the CIP until the next
18 annual budget and CIP review will be detrimental to the best interests
19 of the community because such deferral will unnecessarily delay
20 completion of the Projects.

21 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
22 this Ordinance requires the affirmative vote of two-thirds of the
23 City Council members present at the meeting because of the CIP
24 amendment set forth in this section. This Ordinance shall constitute
25 an amendment to Ordinance 2022-505-E. In all other respects, the
26 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
27 shall remain unchanged and continue in full force and effect.

28 **Section 4. Effective Date.** This Ordinance shall become
29 effective upon signature by the Mayor or upon becoming effective
30 without the Mayor's signature.

1 Form Approved:
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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation prepared by: Mary E. Staffopoulos

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