

City of Jacksonville, Florida
Request for Budget Transfer Form

26
04-25-2023

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight 10 Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future n/a
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Fund 33101 is an all-years fund

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This BT is necessary to appropriate grant funds from the Florida Department of Environmental Protection for a septic tank phase-out in the Christobel area. This work will include topographical surveys, subsurface utility engineering, soil borings, design of a gravity sewer, design of a pump station, agency permitting, and technical specifications.

Net Amount Appropriated and/or Transferred: \$750,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
9/13/23	9/13/23	<i>[Signature]</i>	
9/20/23	9/21/23	<i>[Signature]</i>	
9/15/23	10-2-23	<i>[Signature]</i>	

TD / BT Number: ~~BT 23-125~~ BT24-013

Approved: *Donna Deegan*

Date of Action By Mayor: SEP 25 2023

Division Chief: Robin Smith, Chief of Engineering and Construction Management Date Initiated: 9/13/23

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

APPROVED BY
REVIEW COMMITTEE
DATE
SEP 25 2023

