

LEGISLATIVE FACT SHEET

DATE: 03/06/20

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance (KHA)
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: KHA Acting Chief Executive Officer and/or
Chief Programs Officer

Provide Name: Michael Weinstein and/or Dr. Saralyn Grass

Contact Number: 255-4477 / 255-4404

Email Address: MWeinstein@coj.net / SGrass@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

Please provide the Kids Hope Alliance (KHA) with the authority to request the legislation necessary for the City Council to authorize KHA to: a) recoup the \$1,880,120 recaptured from KHA during year-end processing of FY 2019 and b) utilize \$478,759 of the total amount to direct fund summer programs that operated in 2019 and were funded through recapture funds from the prior year.

\$1,401,361 of the funds will go towards funding programs that applied for the Special Needs, Juvenile Justice and Pre-Teen/Teen RFPs that were issued in early fall of 2019. All programs met the requirements of the RFP as well as the minimum score to receive funding but were either not funded at all or only partially funded due to a depletion of funds in the 2019-20 budgets of each essential service category. The funds will be distributed through the regular procurement process and will be allocated as follows: \$421,389 to Special Needs, \$577,664 to Juvenile Justice and \$402,308 to Pre-Teen/Teen.

\$478,759 of the funds will go towards direct funding summer programs in the categories of out-of-school time (\$112,000), pre-teen/teen (\$297,839) and juvenile justice (\$68,920) that operated last year (2019) to continue the same programming this summer (2020). These programs were funded through recaptured funds from 2018. KHA is in the final stages of releasing a new RFP for out-of-school time services including both after-school and summer programming, which will go out in early March. In order to allow for adequate time for programs to respond, this RFP will be too late to have a May 15, 2020 start date for the summer programs. By continuing the funding of the current providers one more summer, KHA will have adequate time to procure and enter into contracts with a July 15, 2020 start date for all awarded applicants. These programs are being notified that they should apply through the RFP for programming next summer if they wish to continue. Please find attached a list of the entities and amounts that we are requesting to be direct funded. This portion of the request includes a waiver of Part 2, Chapter 126, Ordinance Code.

If additional information or assistance is required, please contact Michael Weinstein at 255-4477 or MWeinstein@coj.net, and/or Dr. Saralyn Grass at 255-4404 or SGrass@coj.net.

APPROPRIATION: Total Amount Appropriated: \$1,880,120 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:
(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: General Fund - General Service District - 011	Amount: \$1,880,120.00
	To: Kids Hope Alliance - 191	Amount: \$1,880,120.00

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Funding is coming from the General Fund balance and is the amount of unspent funds from KHA for FY 2019. Funding will be appropriated back to KHA and will be encumbered by the end of FY 2020.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

KHA will provide oversight, OGC will draft all provider contracts. Execution authority for KHA is provided in Section 77.109(a)(3), Ordinance Code.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Waiving Part 2, Chapter 126, Ordinance Code for a portion of the funds.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	-------------------------------------

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

<input checked="" type="checkbox"/>

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Division Chief: _____
(signature)

Date: 3/6/20

Prepared By: _____
(signature)

Date: 3/6/20

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: Michael Weinstein, Acting Chief Executive Officer, KHA

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-4477

E-mail: mweinstein@coj.net

Primary Contact: Michael Weinstein, Acting Chief Executive Officer, KHA

(Name, Job Title, Department)

Phone: 255-4477

E-mail: mweinstein@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED