Introduced by the Council President at the request of the Sheriff:

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(b) Appropriated to:

## ORDINANCE 2024-109

AN ORDINANCE APPROPRIATING A \$1,750,000.00 FISCAL YEAR 2024 COPS HIRING PROGRAM GRANT (THE "GRANT") FROM THE U.S. DEPARTMENT OF JUSTICE ("DOJ") / OFFICE OF COMMUNITY ORIENTED POLICING SERVICES ("COPS") AND APPROPRIATING \$3,476,737.00 TO COVER THE REQUIRED LOCAL MATCH FROM THE CITY OF JACKSONVILLE (THE "CITY") FOR THE FIRST YEAR OF THE GRANT AND ADDITIONAL OPERATING EXPENSES TO TRAIN AND OUTFIT FORTY (40) NEW POLICE OFFICER POSITIONS WITHIN THE JACKSONVILLE SHERIFF'S OFFICE TO BE HIRED UNDER THEGRANT, AS INITIATED BY B.T. AUTHORIZING SAID POSITIONS, AS INITIATED BY R.C. 24-057; PROVIDING FOR CITY OVERSIGHT BY THE JACKSONVILLE SHERIFF'S OFFICE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-053, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from: See B.T. 24-053 \$5,226,737.00 1

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(c) Explanation of Appropriation

The funding above is a \$1,750,000.00 grant from the U.S. Department of Justice / Office of Community Oriented Policing Services (the "Grant"), with an additional appropriation of \$3,476,737.00 from the City to cover the required local match for the first year of the Grant and additional operating expenses to outfit and train the forty (40) new police officers hired under the Grant.

Purpose. The purpose of the appropriation in Section 2. Section 1 is to fund forty (40) full-time police officer positions within the Jacksonville Sheriff's Office for the Grant period beginning October 1, 2023 through September 30, 2028 (the "Grant Term"). A copy of the COPS Hiring Program Grant Award letter (Award Number 15JCOPS-23-GG-04521-UHPX) is attached hereto as **Exhibit 2** and incorporated herein by this reference (the "Grant Award Letter"). The Grant requires a local match from the City in the total amount of \$2,565,400.00 during the Grant Term, of which \$771,800.00 of the \$3,476,737.00 in City funds are being appropriated pursuant to this ordinance to cover the City's Fiscal Year 2023-2024 match and \$2,704,937.00 of the appropriation, which does not qualify as part of the City's match, is for additional operating expenses to outfit and train the forty (40) new full-time police officers hired under the Grant.

Section 3. Authorization of Positions. There are hereby authorized the positions more fully described in R.C. 24-057, attached hereto as Exhibit 3 and incorporated herein by this reference.

Section 4. Oversight Department. The Jacksonville Sheriff's Office shall oversee administration of the Grant.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective

without the Mayor's signature. Form Approved: /s/ Joelle J. Dillard Office of General Counsel Legislation prepared by: Joelle J. Dillard GC-#1609851-v1-Leg\_2024\_-\_COPS\_Hiring\_Program\_Grant\_(BT\_24-053).docx