

City of Jacksonville, Florida
Request for Budget Transfer Form

14
3-9-26

Office of Administrative Services/Environmental Quality/Derelict Vessels Removal
Department or Area Responsible for Contract / Compliance / Oversight: All Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
All Years Account

Section of Code Being Waived (if applicable): _____ N/A
CIP (yes or no): No

Justification for Waiver: N/A

Justification for / Description of Transfer:
To appropriate funds for the Derelict Vessel Removal Grant from the Florida Fish and Wildlife Conservation Commission. Removal of these derelict vessels will benefit the State of Florida, its resources, wildlife, public welfare, boater safety and help restore sensitive marine resources and improve water quality.

Net Amount Appropriated and/or Transferred: \$77,440.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/20/2026		<i>[Signature]</i>	
2-23-26	2/24/26	<i>[Signature]</i>	
2-23-26	3/2/26	<i>[Signature]</i>	

Date of Action By Mayor: MAR 09 2026

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date Initiated: 2/20/2026
Phone Number: 904-255-7208

Division Chief: Melissa M. Long, P.E.
Prepared By: Kristi Collins

Initiated / Requested By (if other than Department): _____

Approved By: [Signature]
TD / BT Number: 0726-054

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 09 2026

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
REV	Derelict Vessel Removal Fund	FFWC Derelict Vessel Removal Grant - RCW25220	Florida Fish & Wildlife Conservation Comm	\$77,440.00	11543	170105	334394	011264	00000000	000000	00000000
Total:				\$77,440.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.) *PAID. DC*

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
EXP	Derelict Vessel Removal Fund	FFWC Derelict Vessel Removal Grant - RCW25220	<i>Contractor Services</i>	\$234,270.00	11543	170105	534100	011264	00000000	000000	00000000
			<i>Demolition & Site Cleanup</i>	<i>27,440.00</i>			<i>54900</i>				
Total:				\$234,270.00							