

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works
Department or Area Responsible for Contract / Compliance / Oversight
Council District(s)
CD 7

Reversion of Funds: 00111-195001-599100-000000-00000906
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
FY 26-27

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 118.107
CIP (yes or no): No

Justification for Waiver
Waiver is justified because Jacksonville Association of Fire Fighters, IAFF Local No. 122, Inc. is the owner and operator of a facility that has been used for fire fighter training since the 1930's (presently as a secondary training facility).

Justification for / Description of Transfer:
Appropriates \$245,220 from a designated contingency for the International Association of Fire Fighters, established as part of the FY 25/26 annual budget, to fund a capital project grant provided to Jacksonville Association of Fire Fighters, IAFF Local No. 122, Inc. for improvements to "The Tower" located at 625 Stockton St.

Net Amount Appropriated and/or Transferred: \$245,220.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM White
CM's District: CD 12

Requesting Council Member:
CM's District:

Prepared By:
Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: Approved:

Division Chief: Date Initiated:

Prepared By: Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$245,220.00	Accounting Codes						
					Amount	Fund	Center	Account	Project *	Activity	Interfund
Exp	General Fund Operating	International Association of Fire Fighters	Contingency	\$245,220.00	00111	194017	599100	000000	00002096	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$245,220.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	International Association of Fire Fighters	Subsidies & Contributions To Private Org		\$245,220.00	00111	153119	582001	000000	00002096	00000	0000000