

City of Jacksonville, Florida
Request for Budget Transfer Form

City Council

Department or Area Responsible for Contract / Compliance / Oversight

Citywide
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

FY 24-25

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer:

This transfers the remaining balance from the Cure Violence Program of \$2,617,435.34 and appropriates \$1,270,333.07 from the prior year's carryover into the Cure Violence Program through a Transfer from Fund Balance to provide \$1 million to a City Council President Contingency account and \$2,887,768.41 to Special Council Contingency to be used for the City Council Strategic Initiatives.

Net Amount Appropriated and/or Transferred:

\$3,887,768.41

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Salem

CM's District:

At-Large Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Mayor's Cure Violence Program	Subsidies & Contributions To Private Org	\$264,100.34	00111	193005	582001	000000	000000000	00000	0000000
Exp	General Fund Operating	Mayor's Cure Violence Program	Contingency	\$2,353,335.00	00111	193005	599100	000000	000000000	00000	0000000
Rev	General Fund Operating	Fund Level Activities	Transfer from Fund Balance	\$1,270,333.07	00111	191009	389010	000000	00000526	00000	0000000
Total:				\$3,887,768.41							

Total: \$3,887,768.41

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	\$3,887,768.41	Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Contingency	Contingency	\$2,887,768.41	00111	195001	599100	000000	00000906	00000	0000000
Exp	General Fund Operating	Council President Contingency	Contingency	\$1,000,000.00	00111	221004	599100	000000	000000000	00000	0000000

Total: \$3,887,768.41