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ORDINANCE 2024-735

AN ORDINANCE APPROPRIATING \$85,000.00 IN FUND BALANCE FROM THE ENVIRONMENTAL PROTECTION FUND "FUND") TO PROVIDE FUNDING FOR (THE ENVIRONMENTAL EDUCATION AND OUTREACH ACTIVITIES TRAVEL, SUPPLIES, TRAINING, DUES MEMBERSHIP FEES FOR THE MEMBERS ENVIRONMENTAL PROTECTION BOARD AND STAFF (THE "PROJECT"), AS INITIATED BY B.T. 25-008; PROVIDING FOR WAIVER OF SECTION 111.755 (ENVIRONMENTAL PROTECTION FUND), PART 7 (ENVIRONMENT AND CONSERVATION), CHAPTER 111 (SPECIAL REVENUE AND TRUST ACCOUNTS), ORDINANCE CODE, TO AUTHORIZE UTILIZATION OF FUNDS FROM THE FUND TO PROVIDE FUDING FOR THE PROJECT; PROVIDING FOR WAIVER OF 360.602 (USES OF FUND), PART 6 SECTION (ENVIRONMENTAL PROTECTION FUND), CHAPTER 360 (ENVIRONMENTAL REGULATION), ORDINANCE CODE, TO ALLOW FOR THE UTILIZATION OF FUNDS FROM THE FUND TO FUND THE PROJECT; PROVIDING A CARRYOVER OF FUNDS TO FISCAL YEAR 2025-2026; PROVIDING FOR OVERSIGHT BY THE NEIGHBORHOODS DEPARTMENT, ENVIRONMENTAL QUALITY DIVISION; REOUIRING ANNUAL REPORTS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year,
within the City's budget, there are hereby appropriated the indicated

sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

(B.T. 25-008 attached hereto as **Exhibit 1**, and incorporated herein by this reference)

(a) Appropriated from:

2.8

See B.T. 25-008 \$85,000.00

- (b) Appropriated to:

  See B.T. 25-008 \$85,000.00
- (c) Explanation of Appropriation:

  The appropriation above is fund balance from the Environmental Protection Trust Fund (the "Fund") to provide funding for education and outreach activities of the Environmental Protection Board members and staff.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for activities such as Clean Air Day and Aquafest Water Festival at the Museum of Science and History, Envirofest at the Cummer Museum, and other similar activities and events, and also to provide funding for travel, training, supplies, dues, subscriptions and memberships of Environmental Protection Board (the "Board") members and staff (the "Project").

During its meeting on May 20, 2024, the Board approved these expenditures, as reflected in the Monthly Meeting Summary attached hereto as **Exhibit 2** and incorporated herein by this reference.

Protection Fund), Ordinance Code. Section 111.755 (Environmental Protection Fund), Part 7 (Environment and Conservation), Chapter 111 (Special Revenue and Trust Accounts), Ordinance Code, is hereby waived. Section 111.755 sets forth specific purposes for which the Fund must be used by the Board. This waiver is necessary to allow the use of Fund dollars for travel, training and membership fees for the Board members and staff. At its meeting on May 20, 2024, this waiver

was approved by the Board as reflected in Exhibit 2.

Waiver of Section 360.602 (Uses of Fund), Section 4. Ordinance Code. Section 360.602 (Uses of Fund), Part Fund), (Environmental Protection Chapter 360 (Environmental Regulation), Ordinance Code, is hereby waived. Section 360.602 sets forth specific purposes for which the Fund must be used by the Board. This waiver is necessary to allow the use of Fund dollars for travel, training and membership fees for the Board members and staff. At its meeting on May 20, 2024, this waiver was approved by the Board as reflected in Exhibit 2.

Section 5. Carryover. The funds appropriated by this Ordinance shall not lapse but shall carryover into fiscal year 2025-2026.

Section 6. Oversight. The Environmental Quality Division of the Neighborhoods Department shall provide oversight of the Project described herein.

Section 7. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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## 23 /s/Jeremy M. Brown

- 24 Office of General Counsel
- 25 | Legislation Prepared By: Jeremy M. Brown
- 26 GC-#1645657-v2-Leg 2024 Environmental Protection Trust Fund (BT 25-008).docx