

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-464

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: June 11, 2024

Committee(s) of Reference: F, TEU

Date of Analysis: June 13, 2024

Type of Action: Appropriation of funds

Bill Summary: This bill appropriates \$500,000 from Investment Pool Earnings within the Solid Waste Disposal Fund to pay for the purchase of recycle carts and for necessary temporary labor expenses related to residential solid waste collections in Fiscal Year 2024-2024.

Background Information: \$95,000 of the appropriation will be used to purchase recycle carts that are needed to help clear the backlog of cart requests submitted by residents in MyJax; \$405,000 will cover temporary labor expenses for increased residential solid waste collection costs the City expects to incur during the remainder of FY 2023-2024 based upon year-to-date usage.

This bill would appropriate unbudgeted revenue within the Solid Waste Disposal Fund and would not result in any additional financial obligation to the City.

Policy Impact Area: Waste disposal

Fiscal Impact: This bill appropriates a total of \$500,000 (\$405,000 for labor costs and \$95,000 for recycle carts) from Investment Pool Earnings within the Solid Waste Disposal Fund.

Analyst: Webb