

**City of Jacksonville, Florida
Request for Budget Transfer Form**

10

Fire and Rescue
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All-Years Subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate funds awarded by US Department of Homeland Security on 09/04/2019. The FY19 Regional Catastrophic Preparedness Grant (RCPGP) will fund two Program Managers - Emergency Preparedness (SPE) through 09/30/2022. It will also fund training classes and several exercise workshops including two full scale exercises. Non-capital office supplies and operating supplies will be purchased. No local match is required. The Period of Performance is 10/01/2019 through 09/30/2022.
Related RC 20-093

Total Amount Appropriated: \$1,401,975.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-053

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>[Signature]</i>	
Mayor's Office	<u>FEB 24 2020</u>		<i>[Signature]</i>	
Accounting Division	<u>2/21/20</u>	<u>2/21/20</u>	<i>[Signature]</i>	
Budget Division	<u>1-31-2020</u>		<i>[Signature]</i>	

Date of Action By Mayor: FEB 24 2020

Approved: _____

Division Chief: Steve Woodard, Emergency Preparedness

Date Initiated: _____

Prepared By: April Mitchell/arh

Phone Number: _____

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

Lenny Curry

DATE FEB 24 2020

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							FAMIS Account Codes					
					Fund	Center	Account	Project *	Activity	Interfund	Future	Indexcode	Subobject	Project	Prt-Dtl	Grant	Grt-Dtl
Total: \$1,401,975.00																	
Rev	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	US Dept of Homeland Security	\$1,401,975.00	11409	122003	331236	009167	00000000	00000	0000000	FREP1F9	331510			FRE085	20

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes							FAMIS Account Codes					
					Fund	Center	Account	Project *	Activity	Interfund	Future	Indexcode	Subobject	Project	Prt-Dtl	Grant	Grt-Dtl
Total: \$1,401,975.00																	
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Permanent and Probationary Salaries	\$426,530.00	11409	122003	512010	009167	00000000	00000	0000000	FREP1F9	01201			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Medicare Tax	\$6,185.16	11409	122003	521020	009167	00000000	00000	0000000	FREP1F9	02102			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Disability Trust Fund-ER	\$1,000.50	11409	122003	522070	009167	00000000	00000	0000000	FREP1F9	02207			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	GEPP Defined Contribution DC-ER	\$86,664.00	11409	122003	522130	009167	00000000	00000	0000000	FREP1F9	02213			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Group Dental Plan	\$945.00	11409	122003	523010	009167	00000000	00000	0000000	FREP1F9	02301			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Group Life Insurance	\$1,008.00	11409	122003	523030	009167	00000000	00000	0000000	FREP1F9	02303			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Group Hospitalization Insurance	\$85,170.98	11409	122003	523040	009167	00000000	00000	0000000	FREP1F9	02304			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	City Employees Worker's Compensation	\$1,000.50	11409	122003	524001	009167	00000000	00000	0000000	FREP1F9	02401			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Local Mileage	\$46,800.00	11409	122003	540210	009167	00000000	00000	0000000	FREP1F9	04021			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	General Liability Insurance	\$107.86	11409	122003	545020	009167	00000000	00000	0000000	FREP1F9	04502			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Printing and Binding Commercial	\$15,000.00	11409	122003	547210	009167	00000000	00000	0000000	FREP1F9	04721			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Other Professional Services	\$550,000.00	11409	122003	531090	009167	00000000	00000	0000000	FREP1F9	03109			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Miscellaneous Services & Charges	\$21,200.00	11409	122003	549040	009167	00000000	00000	0000000	FREP1F9	04938			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Office Supplies - Other	\$2,000.00	11409	122003	551010	009167	00000000	00000	0000000	FREP1F9	05101			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Other Operating Supplies	\$5,325.00	11409	122003	552160	009167	00000000	00000	0000000	FREP1F9	05216			FRE085	20
Exp	Fire & Rescue Grants	Regional Catastrophic Preparedness Grant	Employee Training Expenses	\$173,038.00	11409	122003	555001	009167	00000000	00000	0000000	FREP1F9	05401			FRE085	20