CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-171

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: February 27, 2024

Committee(s) of Reference: F, NCSPHS

Date of Analysis: February 29, 2024

Type of Action: Appropriation of funds

Bill Summary: This bill appropriates \$75,497 from the Mosquito Control State Fund 00112 Fund Balance to be used for Mosquito Control Division operational expenses during the Fiscal Year 2023-2024.

Background Information: The Mosquito Control Division will use the funds for purposes including, but not limited to, the purchase of a Micro Vibe Kit (a device that aids in performing tracking and balancing of helicopter rotors) for the MD500E helicopter, the overhauling of the helicopter's five rotor blades and two tail rotors, and the acquisition of additional lab supplies for mosquito control surveillance and biological control products.

These are state funds and will supplement operational line items in the Fiscal Year 2023-2024 General Funds budget.

Policy Impact Area: Mosquito control

Fiscal Impact: This bill appropriates \$75,497 from the Mosquito Control State Fund to provide operating expenses for the Mosquito Control Division.

Analyst: Webb