Exhibit 1
Page 1 of 2

Parks, Recreation and Community Services
_____
Department or Area Responsible for Contract / Compliance / Oversight

6
_____
Council District(s)

Reversion of Funds: _____
(if applicable)

Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ yes

Justification for Waiver

Justification for / Description of Transfer:

To transfer $90,000 from Loblolly Wetlands Mitigation Fund account to the Southeast Regional Park Development (Palmetto Leaves Park) account for the construction of 500 feet of wooden boardwalk in accordance with Section 111.780 Ordinance Code.

Total Amount Appropriated: $90,000.00

CITY COUNCIL

Requesting Council Member: _____   CM's District: _____

Requesting Council Member: _____   CM's District: _____

Prepared By: _____   Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE   ☐ TRANSFER DIRECTIVE

TD / BT Number: BT19-082

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office	APR 2 2 2019			
Accounting Division	4/10/19	4/11/19		
Budget Division	3-27-19			

Date of Action By Mayor: _____ APR 2 2 2019 _____   Approved: _____

Division Chief: Robert Skalitzky _____   Date Initiated: _____

Prepared By: Robert Skalitzky _____   Phone Number: 255-7912

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Exhibit 1
Page 2 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $180,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	64G	General Trust and Agency	Loblolly Wetlands Mitigation Fund	Trust Fund Authorization Expenditures	$90,000.00	AFOD64GLOBWL	04904				
Rev	32C	Authorized Capital Projects	Transfer in SF 32C from General Trust and Agency	Interfund Transfer In (09191)	$90,000.00	TRIN32CFR64G	38191	PR0554	03		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $180,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	64G	General Trust and Agency	Transfer from General Trust and Agency to SF 32C	Interfund Transfer Out (38191)	$90,000.00	TROU64GTO32C	09191				
Exp	32C	Authorized Capital Projects	Palmetto -Boardwalk/Nature Trail	Other Construction	$90,000.00	RPCP32CF5720	06505	PR0554	03		