

Project Title: Traffic Signalization - Countywide **Council District(s):** CW
Project Location: Countywide **Project Number:** 009019
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 22-108 **Useful Life:** 108 **Project Completion Date:** _____

Project Description:

The purpose of this project is to provide funding for signalization of intersections. When the Traffic Engineering Division deems that an intersection meets the criteria for signalization, these funds will provide the resources to design and install the necessary traffic signals.

Justification:

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 3,850,000	700,000	(700,000)	1,100,000	1,100,000	550,000	550,000	550,000
Pay-Go	\$ -	800,000	(800,000)					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 3,850,000	\$ 1,500,000	\$ (1,500,000)	\$ 1,100,000	\$ 1,100,000	\$ 550,000	\$ 550,000	\$ 550,000

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 3,850,000	1,500,000	(1,500,000)	1,100,000	1,100,000	550,000	550,000	550,000
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 3,850,000	\$ 1,500,000	\$ (1,500,000)	\$ 1,100,000	\$ 1,100,000	\$ 550,000	\$ 550,000	\$ 550,000

Project Title: Countywide Intersection Imp-Intersection **Council District(s):** CW
Project Location: Countywide **Project Number:** 001132
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 22-108 **Useful Life:** **Project Completion Date:**

Project Description:

This allocation funds countywide enhancements to city intersections. The enhancements are focused on city intersection safety and capacity improvements to mitigate hazardous conditions and enhance roadway traffic flow and operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify sites that require mitigation of safety issues and sites with persistent capacity issues.

Justification:

Locations experiencing noticeable volumes of crashes may be improved with corrective measures that will mitigate targeted crash types and crash/conflict contributing factors. The work is usually minor and improvement plans are selected based on anticipated reduction in crashes or elimination of factors that contribute to crashes. It provides flexibility to address unforeseen needs rapidly, since the funding is already in place.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-	(500,000)	300,000	2,000,000	2,000,000	1,500,000	1,500,000
Debt Proceeds / Borrowed Funds	\$ 8,405,218	1,605,218	(500,000)	300,000	2,000,000	2,000,000	1,500,000	1,500,000
Pay-Go	\$ 485,574	485,574						
Interest Earnings	\$ 644,421	644,421						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 9,535,213	\$ 2,735,213	\$ (500,000)	\$ 300,000	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	#####

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 9,535,213	2,735,213	(500,000)	300,000	2,000,000	2,000,000	1,500,000	1,500,000
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 9,535,213	\$ 2,735,213	\$ (500,000)	\$ 300,000	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	#####

Project Title: Monument Rd Pedestrian Crossing **Council District(s):** 1
Project Location: Monument Rd at 444 Monument Rd **Project Number:** 010625
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 22-128 **Project Completion Date:** _____
Useful Life: _____

Project Description:
 Many pedestrians including children were observed attempting to cross Monument Road at this dangerous location. Monument Road is a high-volume 5-lane roadway that is not safe for pedestrians to cross at uncontrolled locations. Pedestrians walk to the Target Shopping Center north of Atlantic Blvd. This project will install a Pedestrian Hybrid Beacon or a Pedestrian Signal to create a safe pedestrian at the Target at 444 Monument Road.

Justification:
 Jacksonville is consistently listed as one of the most dangerous cities for pedestrians. This project will improve pedestrian safety.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 500,000	-	500,000					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 500,000	-	500,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Picketville Turn Widening **Council District(s):** 10
Project Location: Picketville Rd at Robinson Rd, Robinson Rd W, and Kenney Rd **Project Number:** 010626
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 22-108 **Useful Life:** 10 **Project Completion Date:** _____

Project Description:

Three turns on Picketville Road will be widened to accommodate large trucks. Picketville Road at Robinson Road, Robinson Road West, and Kenney Road. This is not a truck route, however, trucks must use this route as an alternate when the designated truck route is closed for repairs. This project will allow trucks to take the alternate route without damaging signs, drainage structures, other infrastructure, and private property. The design will be done by on-call consultants. This funding is for construction.

Justification:

Improved efficiency. Improved safety.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-	-	-	-	-	-	-
Debt Proceeds / Borrowed Funds	\$ -	-	-	-	-	-	-	-
Pay-Go	\$ 600,000	-	600,000	-	-	-	-	-
Interest Earnings	\$ -	-	-	-	-	-	-	-
Contribution from Private Source	\$ -	-	-	-	-	-	-	-
Grant / Trust Fund	\$ -	-	-	-	-	-	-	-
Totals	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-	-	-	-	-	-	-
Internal Purchasing	\$ -	-	-	-	-	-	-	-
Construction	\$ 600,000	-	600,000	-	-	-	-	-
Capital Equipment	\$ -	-	-	-	-	-	-	-
Materials	\$ -	-	-	-	-	-	-	-
Legal	\$ -	-	-	-	-	-	-	-
Totals	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Lenox at Old Middleburg - Intersection Improvements Council District(s): 10

Project Location: Lenox at Old Middleburg Project Number: 010627

Department: Public Works Program Area: Roads / Infrastructure / Transportation

Ordinance No.: _____ BT No.: BT 22-108 Useful Life: _____ Project Completion Date: _____

Project Description:

This project will help to reduce left-turn crashes. It will improve the geometry of the intersection making it easier for drivers to judge the speed of opposing vehicles. It will create a two-stage left turn to help reduce risky driving behavior. It will create an improved pedestrian crossing with a marked crosswalk, and a pedestrian refuge island. The raised concrete islands are likely to reduce speeding.

Justification:

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ 200,000	-	200,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 200,000	-	200,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: St Johns Bluff at Alumni Way - Traffic Signal **Council District(s):** 4
Project Location: St Johns Bluff at Alumni Way **Project Number:** 010628
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 22-158 **Useful Life:** 15 **Project Completion Date:** _____

Project Description:

A traffic study shows that a traffic signal is warranted at this location. The signal is needed because of an increase in traffic from a planned development at the nearby Morocco Shrine Property.

Justification:

Improved efficiency. Improved safety.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-	700,000					
Debt Proceeds / Borrowed Funds	\$ 700,000	-						
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 700,000	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 700,000	-	700,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 700,000	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -