

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding HOME Investment Partnership Program (HOME) 2019-2020 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOME INVESTMENT PARTNERSHIP PROGRAM				
ADMINISTRATION				
Housing and Community Development Division	Administration	\$ 294,800.00	\$ 294,800.00	
TOTAL ADMINISTRATION		\$ 294,800.00	\$ 294,800.00	7.00%
HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES				
CHDO Development Set-Aside	CHDO Development Subsidies	\$ 442,202.00	\$ 442,202.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	\$ 147,400.00	\$ 147,400.00	
Housing and Community Development Division	Limited Repair Program	\$ 750,000.00	\$ 750,000.00	
Housing and Community Development Division	Headstart to Homeownership Program	\$ 1,875,000.00	\$ 1,875,000.00	
Other Qualified Entities	Revolving Loan Program	\$ 518,607.00	\$ 518,607.00	
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ 3,733,209.00	\$ 3,733,209.00	93.00%
TOTAL FUNDS AVAILABLE FY 2019/2020		\$ 4,028,009.00	\$ 4,028,009.00	100.00%
Recap of Administration and Delivery funding as a percentage of entitlement funding:				
Total Funds Available for FY 2019/2020.....	\$	4,028,009.00		
Less:				
Lapse funds being appropriated in this legislation.....	\$	-		
Admin Eligible funds being appropriated in this legislation.....	\$	4,028,009.00		
% Being Appropriated to Program Administration	7.32%			