

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight
7 Council District(s)

Reversion of Funds: 00111-195001-599100-0000000-00000906
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future FY 2025/26

Section of Code Being Waived (if applicable): 118.107; 118.602
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): No

Justification for Waiver
Waiver of Section 118.107 is justified because Riverside-Avondale Preservation, Inc. ("RAP") has maintained long-standing connections with the residents and businesses in the area it serves. Waiver of Section 118.602 is needed in order to allow RAP to receive this funding in additional to Cultural Service Grant funding that has been or may be awarded by the Cultural Council of Greater Jacksonville, Inc.

Justification for / Description of Transfer:
Appropriating \$70,000 from Special Council Contingency for the 2024/25 Council Strategic Plan to the Grants and Contract Compliance Division - Subsidies and Contributions to Private Org account to provide a grant to Riverside-Avondale Preservation, Inc. ("RAP") for the Preserving and Restoring the Merchant Districts of Riverside & Avondale Program.

Net Amount Appropriated and/or Transferred: \$70,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Peluso CM's District: 7

Requesting Council Member: CM's District:

Prepared By: Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor: Approved:

Division Chief: Date Initiated:

Prepared By: Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$70,000.00	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$70,000.00	00111	195001	599100	000000	00000906	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$70,000.00	Accounting Codes						
						Amount	Fund	Center	Account	Project *	Activity	Interfund
Exp	General Fund Operating	Riverside Avondale Preservation	Subsidies & Contributions To Private Org		\$70,000.00	00111	111002	582001	000000	00001965	00000	00000000