

1 Introduced by the Special Committee on Duval DOGE (Council Members  
2 Salem, J. Carlucci, Arias, Gay and Miller) and Co-Sponsored by Council  
3 Member Lahnen:  
4  
5

6 **ORDINANCE 2025-529-E**

7 AN ORDINANCE AMENDING SECTION 106.422 (FINANCIAL  
8 REPORT TO BE PROVIDED BY CITY AND INDEPENDENT  
9 AGENCIES), SUBPART C (FINANCIAL REPORTING), PART  
10 4 (FISCAL MANAGEMENT), CHAPTER 106 (BUDGET AND  
11 ACCOUNTING CODE), *ORDINANCE CODE*, TO REQUIRE A  
12 REPORT OF OVERTIME FOR EACH CITY DEPARTMENT BY  
13 FUND BE INCLUDED IN EACH QUARTERLY FINANCIAL  
14 STATEMENT FROM THE CITY; PROVIDING FOR  
15 CODIFICATION INSTRUCTIONS; PROVIDING AN  
16 EFFECTIVE DATE.  
17

18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Amending Section 106.422 (Financial report to be**  
20 **provided by City and independent agencies), Subpart C (Financial**  
21 **Reporting), Part 4 (Fiscal Management), Chapter 106 (Budget and**  
22 **Accounting Code), *Ordinance Code*.** Section 106.422 (Financial report  
23 to be provided by City and independent agencies), Subpart C (Financial  
24 Reporting), Part 4 (Fiscal Management), Chapter 106 (Budget and  
25 Accounting Code), *Ordinance Code*, is hereby amended to read as  
26 follows:  
27

28 **CHAPTER 106 - BUDGET AND ACCOUNTING CODE**

29 **\* \* \***

30 **PART 4. - FISCAL MANAGEMENT**

31 **\* \* \***

**SUBPART C. - FINANCIAL REPORTING**

\* \* \*

**Sec. 106.422. - Financial report to be provided by City and independent agencies.**

- (a) The City and the independent agencies shall submit the financial report in the form specified by the Council Auditor. A separate report shall be submitted for each fund or major group of accounts so that the separate activities of each reporting agency are separately reported and summarized. The Council Auditor is authorized to make rules concerning the number of financial reports that must be submitted by each agency and the funds or account groups for which separate reports must be submitted.
- (b) In addition to the forms specified in subsection (a), the Director of Finance and Administration of the City and the Chief Financial Officer of each independent agency shall submit a written report commenting on the fiscal condition of their respective agencies or the City. This report shall include comments regarding anticipated budget problems which may need to be addressed by the Council in addition to other information regarding the financial condition of the entity.
- (c) The Mayor shall certify, in each quarterly financial statement, that the employee caps are accurate and comply with the budgetary allowance for each department of the City. A schedule shall be submitted that shows information by subfund for each department disclosing the number of filled full time positions at the close of the quarter and the original and revised employee caps.
- (d) The City shall also include in each quarterly statement a report of overtime for each City department by fund. A schedule shall be submitted that shows the budgeted overtime, actual overtime incurred as of the quarter of the report, and the year-end projected overtime for each department by fund.

1           **Section 2.           Codification Instructions.** The Codifier and the  
2 Office of General Counsel are authorized to make all chapter and  
3 division "table of contents" consistent with the changes set forth  
4 herein. Such editorial changes and any other changes necessary to  
5 make the *Ordinance Code* consistent with the intent of this legislation  
6 are approved and directed herein, and the changes to the *Ordinance*  
7 *Code* shall be made forthwith and when inconsistencies are discovered.

8           **Section 3.           Effective Date.** This Ordinance shall become  
9 effective upon signature by the Mayor or upon becoming effective  
10 without the Mayor's signature.

11  
12 Form Approved:

13  
14 /s/Mary E. Staffopoulos

15 Office of General Counsel

16 Legislation Prepared By: Mary E. Staffopoulos

17 GC-#1707060-v1-2025-529-E.docx