

Capital Improvement Projects Not Lapsed

Balances exclude non-cash subobjects
Balances as of 7/11/2020

Project Main	Main Project Title	Project	Project Detail	Rev Budget	Actuals	Encumbered	Balance
AFT001	CAPITAL PROJECTS - SUBFUND LEVEL I/C	AFT001	01	\$158,854,513.35	\$88,537,368.20	\$3,316,961.22	\$67,000,183.93
AFT003	MISCELLANEOUS CAPITAL PROJECTS	AFT003	01	\$142,437.95	\$138,308.58	\$0.00	\$4,129.37
CC0001	SPECIAL COUNCIL RESERVE	CC0001	01	\$8,108,162.21	\$6,891,000.00	\$0.00	\$1,217,162.21
CC0006	BOONE PARK S	CC0006	02	\$89,097.00	\$87,165.45	\$1,931.55	\$0.00
CC0008	BROOKVIEW ELEM PARK IMPRV.	CC0008	01	\$30,000.00	\$30,000.00	\$0.00	\$0.00
CC0008	BROOKVIEW ELEM PARK IMPRV.	CC0008	02	\$600.00	\$0.00	\$0.00	\$600.00
CC0014	CRISWELL PARK IMPROVEMENT	CC0014	01	\$156,319.00	\$78,944.33	\$0.00	\$77,374.67
CC0017	DISTRICT 1 COP FUNDS	CC0017	01	\$348,764.17	\$0.00	\$0.00	\$348,764.17
CC0019	DISTRICT 3 COP FUNDS	CC0019	01	\$688,403.53	\$0.00	\$0.00	\$688,403.53
CC0020	DISTRICT 4 COP FUNDS	CC0020	01	\$3,365.04	\$0.00	\$0.00	\$3,365.04
CC0021	DISTRICT 5 COP FUNDS	CC0021	01	\$40,258.17	\$0.00	\$0.00	\$40,258.17
CC0023	DISTRICT 7 COP FUNDS	CC0023	01	\$82,269.27	\$1,840.00	\$0.00	\$80,429.27
CC0024	DISTRICT 8 COP FUNDS	CC0024	01	\$62,210.29	\$11,110.58	\$0.00	\$51,099.71
CC0025	DISTRICT 9 COP FUNDS	CC0025	01	\$33,433.01	\$0.00	\$0.00	\$33,433.01
CC0027	DISTRICT 12 COP FUNDS	CC0027	01	\$54,007.39	\$0.00	\$0.00	\$54,007.39
CC0036	SAN SOUCI PARK/FLETCHER MORGAN PK	CC0036	04	\$293,855.88	\$293,855.88	\$0.00	\$0.00
CC0036	SAN SOUCI PARK/FLETCHER MORGAN PK	CC0036	05	\$200,000.00	\$155,807.17	\$12,360.73	\$31,832.10
CC0047	HAMMOND PARK	CC0047	02	\$155,151.30	\$88,380.55	\$66,770.00	\$0.75
CC0047	HAMMOND PARK	CC0047	03	\$50,000.00	\$0.00	\$0.00	\$50,000.00
CC0048	HARBORVIEW BOAT RAMP	CC0048	03	\$467,000.00	\$194,803.41	\$41,129.30	\$231,067.29
CC0064	MEMORIAL PARK	CC0064	01	\$498,231.00	\$498,230.57	\$0.00	\$0.43
CC0064	MEMORIAL PARK	CC0064	02	\$199,957.92	\$199,957.92	\$0.00	\$0.00
CC0064	MEMORIAL PARK	CC0064	03	\$200,000.00	\$0.00	\$0.00	\$200,000.00
CC0064	MEMORIAL PARK	CC0064	04	\$9,600.00	\$3,871.20	\$5,728.80	\$0.00
CC0070	NORTHSHORE PARK IMPROVEMENT	CC0070	03	\$213,197.00	\$202,652.12	\$0.00	\$10,544.88
CC0070	NORTHSHORE PARK IMPROVEMENT	CC0070	04	\$30,000.00	\$16,218.00	\$0.00	\$13,782.00
CC0076	PANAMA PARK IMPROVEMENT - 7	CC0076	02	\$100,410.00	\$54,533.55	\$0.00	\$45,876.45
CC0077	TERRY PARKER POOL - 2	CC0077	01	\$95,000.00	\$0.00	\$0.00	\$95,000.00
CC0077	TERRY PARKER POOL - 2	CC0077	02	\$139,000.00	\$138,525.00	\$0.00	\$475.00
CC0085	RINGHAVER PARK IMPROV.	CC0085	03	\$25,000.00	\$21,560.00	\$0.00	\$3,440.00
CC0111	WILLOWBRANCH PARK IMPROVEMENT - 5	CC0111	02	\$30,000.00	\$29,825.50	\$174.50	\$0.00
CC0127	DREW PARK	CC0127	01	\$34,125.52	\$0.00	\$0.00	\$34,125.52

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CC0127	DREW PARK	CC0127	02	\$436,511.00	\$405,322.02	\$0.00	\$31,188.98
CC0160	DALLAS GRAHAM BRANCH LIBRARY	CC0160	02	\$330,000.00	\$0.00	\$0.00	\$330,000.00
CC0177	GRAND PARK	CC0177	02	\$4,781.00	\$2,457.80	\$0.00	\$2,323.20
CC0179	DISTRICT 2 COP FUNDS	CC0179	01	\$9,502.66	\$0.00	\$0.00	\$9,502.66
CC0180	DISTRICT 11 COP FUNDS	CC0180	01	\$33,236.24	\$343.03	\$0.00	\$32,893.21
CC0181	DISTRICT 14 COP FUNDS	CC0181	01	\$105,793.29	\$0.00	\$0.00	\$105,793.29
CRAFOB	CRA FINANCIAL OBLIGATIONS	CRAFOB	19	\$3,146,019.26	\$2,389,323.79	\$310,500.00	\$446,195.47
CRAFOB	CRA FINANCIAL OBLIGATIONS	CRAFOB	AL	\$10,095,656.90	\$515,036.04	\$0.00	\$9,580,620.86
CRAOPR	CRA ADMINISTRATIVE EXPENDITURES	CRAOPR	AL	\$4,996.00	\$4,996.00	\$0.00	\$0.00
CRAPAE	CRA PLAN AUTHORIZED EXPENDITURES	CRAPAE	AL	\$3,129,884.35	\$166,376.50	\$0.00	\$2,963,507.85
CS0001	COMMUNITY CENTER REHABILITATION	CS0001	01	\$3,989,612.00	\$3,973,654.06	\$0.00	\$15,957.94
CS0001	COMMUNITY CENTER REHABILITATION	CS0001	02	\$2,398,217.00	\$2,380,038.20	\$0.00	\$18,178.80
CS0005	MARY SINGLETON SR. CENTER	CS0005	02	\$556,000.00	\$303,784.00	\$230,277.08	\$21,938.92
CS0007	ARLINGTON SENIOR CENTER	CS0007	02	\$969,000.00	\$391,509.76	\$167,307.04	\$410,183.20
DA0001	DEAPPROPRIATED PROJECTS	DA0001	01	\$15,097,677.66	\$217,714.43	\$0.00	\$14,879,963.23
DI0100	RIVERPLACE BLVD	DI0100	01	\$6,142,663.00	\$6,121,457.27	\$21,271.74	(\$66.01)
DI0102	SOUTHBANK PARKING	DI0102	01	\$729,571.00	\$728,521.16	\$1,050.00	(\$0.16)
DR0001	DRI	DR0001	01	\$4,302,717.46	\$0.00	\$0.00	\$4,302,717.46
ERR002	JAX ASH SITE	ERR002	01	\$173,023,034.00	\$171,783,281.73	\$759,366.76	\$480,385.51
ERR002	JAX ASH SITE	ERR002	02	\$4,561,074.00	\$0.00	\$0.00	\$4,561,074.00
ERR003	JAX ASH SITE	ERR003	01	\$11,120,000.00	\$10,904,490.22	\$128,974.08	\$86,535.70
ERR004	SOUTHSIDE INCINERATOR SITE	ERR004	01	\$2,500,000.00	\$2,195,511.71	\$0.00	\$304,488.29
ERR004	SOUTHSIDE INCINERATOR SITE	ERR004	02	\$300,000.00	\$292,027.43	\$0.00	\$7,972.57
ERR005	ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	ERR005	01	\$8,365,731.00	\$6,825,445.59	\$527,479.91	\$1,012,805.50
ERR006	CRYSTAL SPGS RD PK CONTAMIN'D SOIL REMED	ERR006	01	\$500,000.00	\$376,000.00	\$0.00	\$124,000.00
ERR009	DOE BOY DUMP SITE	ERR009	01	\$2,430,000.00	\$1,34,805.56	\$8,945.74	\$2,286,248.70
ERR010	GOLD MERIT/POPE PLACE	ERR010	01	\$7,650,675.00	\$188,102.45	\$5,135,055.08	\$2,327,517.47
FR0020	FIRE EQUIPMENT	FR0020	01	\$375,000.00	\$375,000.00	\$0.00	\$0.00
FR0020	FIRE EQUIPMENT	FR0020	02	\$2,162,000.00	\$1,995,635.25	\$19,252.63	\$147,112.12
FR0030	FIRE STATION #20 (RENOVATION)	FR0030	03	\$285,159.00	\$763.03	\$11,750.00	\$282,645.97
FR0039	FIRE STATION # 61	FR0039	01	\$3,885,385.00	\$1,453,926.73	\$2,222,474.19	\$208,984.08
FR0039	FIRE STATION # 61	FR0039	02	\$200,000.00	\$0.00	\$0.00	\$200,000.00
FR0040	FIRE STATION # 63	FR0040	01	\$4,440,385.00	\$1,978,622.82	\$6,418.51	\$2,455,343.67
FR0040	FIRE STATION # 63	FR0040	02	\$250,000.00	\$248,580.52	\$1,419.48	\$0.00
FR0044	FIRE STATION #56	FR0044	02	\$350,000.00	\$26,843.57	\$6,913.40	\$316,243.03
FR0050	FIRE STATION #1	FR0050	01	\$235,476.00	\$235,476.00	\$0.00	\$0.00
FR0051	FIRE STATION #73	FR0051	01	\$3,906,513.00	\$3,914,617.39	\$4,500.74	(\$12,605.13)

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FR0052	FIRE STATION #65	FR0052	01	\$2,500,000.00	\$2,991.84	\$0.00	\$2,497,008.16
FR0053	FIRE STATION CAPITAL MAINTENANCE	FR0053	01	\$617,587.48	\$266,187.53	\$33,131.62	\$318,268.33
FR0054	PRESCOTT PROPERTY	FR0054	01	\$5,034,886.00	\$0.00	\$0.00	\$5,034,886.00
FR0056	ACQUISITION & DEMO OF FLOOD PRONE PROP	FR0056	01	\$496,965.00	\$0.00	\$0.00	\$496,965.00
FR0056	ACQUISITION & DEMO OF FLOOD PRONE PROP	FR0056	02	\$395,915.00	\$0.00	\$0.00	\$395,915.00
IT0901	RADIO SYSTEM	IT0901	01	\$21,000,000.00	\$20,927,979.60	\$0.00	\$72,020.40
IT0921	RESOURCE MANAGEMENT SYSTEM	IT0921	04	\$250,000.00	\$155,894.46	\$1,945.92	\$92,159.62
JECC6	NEW WORLD AVE., EDA EXTENSION	JECC6	02	\$3,400,000.00	\$2,936,172.54	\$0.00	\$463,827.46
JEE001	NW JACKSONVILLE ECONOMIC DEV.PROGRAM	JEE001	04	\$557,196.56	\$0.00	\$0.00	\$557,196.56
JEE001	NW JACKSONVILLE ECONOMIC DEV.PROGRAM	JEE001	06	\$550,000.00	\$0.00	\$0.00	\$550,000.00
JEE001	NW JACKSONVILLE ECONOMIC DEV.PROGRAM	JEE001	07	\$430,000.00	\$0.00	\$0.00	\$430,000.00
JEE001	NW JACKSONVILLE ECONOMIC DEV.PROGRAM	JEE001	10	\$1,570,034.90	\$0.00	\$0.00	\$1,570,034.90
JEE002	COUNTYWIDE ECONOMIC DEVELOPMENT	JEE002	02	\$19,674,809.73	\$19,599,596.65	\$0.00	\$75,213.08
JEE002	COUNTYWIDE ECONOMIC DEVELOPMENT	JEE002	03	\$250,000.00	\$243,125.00	\$0.00	\$6,875.00
JEE023	BARNETT BANK	JEE023	02	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00
JEE056	CECIL FIELD RECREATION DEVELOPMENT	JEE056	02	\$2,800,000.00	\$2,798,730.24	\$0.00	\$1,269.76
JEE056	CECIL FIELD RECREATION DEVELOPMENT	JEE056	03	\$750,000.00	\$21,086.51	\$20,982.16	\$707,931.33
JEE074	SHIPYARDS PROJECT	JEE074	02	\$13,436,410.00	\$979,537.78	\$873,481.92	\$11,583,390.30
JEE078	HISTORIC PRESERVATION	JEE078	01	\$1,523,250.44	\$1,349,691.44	\$0.00	\$173,559.00
JEE117	HANNA PARK	JEE117	02	\$660,000.00	\$128,329.29	\$42,449.34	\$489,221.37
JEE117	HANNA PARK	JEE117	03	\$420,000.00	\$52,583.60	\$0.00	\$367,416.40
JEE118	SNYDER MEMORIAL CHURCH BUILDING	JEE118	04	\$600,000.00	\$0.00	\$0.00	\$600,000.00
JEE131	COUNTYWIDE GREENING/HARDSCAPE	JEE131	02	\$177,979.73	\$0.00	\$99,500.00	\$78,479.73
JEE145	SAFT AMERICA	JEE145	01	\$929,359.27	\$810,036.62	\$0.00	\$119,322.65
JEE156	SCHAU SOUTHEAST SUSHI	JEE156	01	\$141,500.00	\$141,500.00	\$0.00	\$0.00
JEE157	RETAIL HOUSING & DEVELOPMENT - DIA	JEE157	01	\$685,000.00	\$83,750.00	\$101,250.00	\$500,000.00
JEE158	BEAVER STREET VILLAS - DIA	JEE158	01	\$200,000.00	\$200,000.00	\$0.00	\$0.00
JEE159	LERNER BUILDING (20 WEST ADAMS ST)	JEE159	01	\$600,000.00	\$600,000.00	\$0.00	\$0.00
JEE160	COWFORD CHOPHOUSE PROJECT	JEE160	01	\$500,000.00	\$0.00	\$0.00	\$500,000.00
JEE162	CLARA WHITE-MISSION-WHITE HARVEST FARMS	JEE162	01	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00
JEE167	COLE ROAD-DUVAL TO COLE RD W	JEE167	01	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00
JEE167	COLE ROAD-DUVAL TO COLE RD W	JEE167	02	\$321,762.70	\$0.00	\$0.00	\$321,762.70
JEE168	COLE ROAD-W COLE TO MAIN	JEE168	01	\$695,000.00	\$251.85	\$0.00	\$694,748.15
JEE168	COLE ROAD-W COLE TO MAIN	JEE168	02	\$247,931.65	\$0.00	\$0.00	\$247,931.65
JEE169	DUVAL ROAD-AIRPORT TO BISCAYNE	JEE169	01	\$575,250.06	\$0.00	\$0.00	\$575,250.06
PA0001	ARTS IN PUBLIC PLACES	PA0001	01	\$2,795,369.16	\$2,196,163.92	\$2,500.00	\$596,705.24
PA0003	PROPERTY APPRAISER CAMA SYSTEM	PA0003	01	\$1,700,000.00	\$1,699,793.35	\$0.00	\$206.65

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PD0028	URBAN CORE, SECTOR 1-1	PD0028	01	\$41,730.03	\$0.00	\$0.00	\$41,730.03
PD0029	GREATER ARLINGTON PLANNING DISTRICT	PD0029	01	\$151,801.14	\$0.00	\$0.00	\$151,801.14
PD0029	GREATER ARLINGTON PLANNING DISTRICT	PD0029	02	\$194,657.23	\$0.00	\$0.00	\$194,657.23
PD0030	SOUTHEAST PLANNING DISTRICT	PD0030	01	\$413,596.38	\$203,822.00	\$0.00	\$209,774.38
PD0030	SOUTHEAST PLANNING DISTRICT	PD0030	02	\$152,994.18	\$151,440.00	\$0.00	\$1,554.18
PD0030	SOUTHEAST PLANNING DISTRICT	PD0030	03	\$11,372.00	\$0.00	\$0.00	\$11,372.00
PD0030	SOUTHEAST PLANNING DISTRICT	PD0030	04	\$416,214.04	\$0.00	\$0.00	\$416,214.04
PD0031	SOUTHWEST PLANNING DISTRICT	PD0031	01	\$3,884,216.47	\$3,718,535.00	\$0.00	\$165,681.47
PD0031	SOUTHWEST PLANNING DISTRICT	PD0031	02	\$17,423.00	\$0.00	\$0.00	\$17,423.00
PD0032	NORTHWEST PLANNING DISTRICT	PD0032	01	\$592,426.00	\$0.00	\$0.00	\$592,426.00
PD0032	NORTHWEST PLANNING DISTRICT	PD0032	02	\$64,096.00	\$0.00	\$0.00	\$64,096.00
PD0033	NORTH PLANNING DISTRICT	PD0033	01	\$1,608,966.95	\$989,949.00	\$0.00	\$619,017.95
PD0033	NORTH PLANNING DISTRICT	PD0033	02	\$372,246.33	\$0.00	\$0.00	\$372,246.33
PD0034	FAIR SHARE AGREEMENT	PD0034	01	\$20,671.39	\$20,671.39	\$0.00	\$0.00
PD0035	TOWN CENTER - PLANNING DISTRICT 1	PD0035	02	\$49,416.01	\$9,565.70	\$0.00	\$39,850.31
PD0035	TOWN CENTER - PLANNING DISTRICT 1	PD0035	03	\$28,665.00	\$1,550.30	\$0.00	\$27,114.70
PD0036	TOWN CENTER - PLANNING DISTRICT 2	PD0036	02	\$50,373.00	\$38,628.30	\$3,033.70	\$8,711.00
PD0036	TOWN CENTER - PLANNING DISTRICT 2	PD0036	03	\$24,863.00	\$24,863.00	\$0.00	\$0.00
PD0037	TOWN CENTER - PLANNING DISTRICT 3	PD0037	03	\$5,850.00	\$0.00	\$0.00	\$5,850.00
PD0037	TOWN CENTER - PLANNING DISTRICT 3	PD0037	04	\$8,483.00	\$8,483.00	\$0.00	\$0.00
PD0038	TOWN CENTER - PLANNING DISTRICT 4	PD0038	01	\$2,933,781.00	\$2,795,985.38	\$0.00	\$137,795.62
PD0038	TOWN CENTER - PLANNING DISTRICT 4	PD0038	02	\$26,325.00	\$26,325.00	\$0.00	\$0.00
PD0039	TOWN CENTER - PLANNING DISTRICT 5	PD0039	03	\$12,285.00	\$12,285.00	\$0.00	\$0.00
PD0039	TOWN CENTER - PLANNING DISTRICT 5	PD0039	04	\$50,373.00	\$45,812.45	\$0.00	\$4,560.55
PD0039	TOWN CENTER - PLANNING DISTRICT 5	PD0039	05	\$50,373.00	\$50,373.00	\$0.00	\$0.00
PD0039	TOWN CENTER - PLANNING DISTRICT 5	PD0039	06	\$40,658.00	\$16,313.20	\$0.00	\$24,344.80
PD0040	TOWN CENTER - PLANNING DISTRICT 6	PD0040	01	\$2,000,000.00	\$1,724,190.05	\$148,536.74	\$127,273.21
PD0040	TOWN CENTER - PLANNING DISTRICT 6	PD0040	02	\$14,625.00	\$5,451.25	\$0.00	\$9,173.75
PL0001	LIBRARY SYSTEM TECH. & FURN. UPGRADES	PL0001	01	\$1,064,666.90	\$1,060,488.71	\$0.00	\$4,178.19
PL0009	MAIN LIBRARY	PL0009	05	\$220,900.00	\$1,500.00	\$0.00	\$219,400.00
PL0009	MAIN LIBRARY	PL0009	07	\$250,000.00	\$214,800.00	\$32,588.00	\$2,612.00
PL0009	MAIN LIBRARY	PL0009	08	\$598,000.00	\$415,247.18	\$182,752.82	\$0.00
PL0013	MANDARIN BRANCH LIBRARY	PL0013	01	\$120,289.00	\$0.00	\$0.00	\$120,289.00
PL0018	HIGHLANDS BRANCH LIBRARY	PL0018	02	\$443,400.00	\$83,257.16	\$19,077.42	\$341,065.42
PL0020	WEBB WESCONNETT BRANCH LIBRARY	PL0020	02	\$443,400.00	\$83,905.87	\$1,490.91	\$358,003.22
PL0022	MURRAY HILL BRANCH LIBRARY	PL0022	02	\$18,166.39	\$18,166.39	\$0.00	\$0.00
PL0029	OCEANWAY CENTER	PL0029	02	\$2,750,000.00	\$155,894.72	\$1,410.64	\$2,592,694.64

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PR0006	COUNCIL DISTRICT 4	PR0006	02	\$25,000.00	\$0.00	\$24,603.01	\$396.99
PR0007	COUNCIL DISTRICT 5	PR0007	01	\$2,000.00	\$0.00	\$0.00	\$2,000.00
PR0008	COUNCIL DISTRICT 8	PR0008	01	\$328,624.06	\$328,615.76	\$0.00	\$8.30
PR0018	METROPOLITAN PARK IMPROVEMENTS	PR0018	01	\$257,279.01	\$257,279.01	\$0.00	\$0.00
PR0018	METROPOLITAN PARK IMPROVEMENTS	PR0018	07	\$116,100.00	\$116,100.00	\$0.00	\$0.00
PR0019	EARL JOHNSON MEM. PK ACQ.	PR0019	03	\$99,900.00	\$90,477.12	\$4,562.74	\$4,860.14
PR0020	WESTSIDE REGIONAL PK DEV - ROOSEVELT	PR0020	04	\$101,200.00	\$83,428.85	\$0.00	\$17,771.15
PR0020	WESTSIDE REGIONAL PK DEV - ROOSEVELT	PR0020	05	\$313,600.00	\$27,158.37	\$286,441.63	\$0.00
PR0021	CONFEDERATE PARK	PR0021	03	\$24,500.00	\$24,500.00	\$0.00	\$0.00
PR0023	CEDAR POINT	PR0023	03	\$394,108.00	\$166,746.43	\$86,948.88	\$140,412.69
PR0023	CEDAR POINT	PR0023	05	\$497,900.00	\$493,016.93	\$0.00	\$4,883.07
PR0025	LANNIE ROAD PARK	PR0025	02	\$250,000.00	\$55,821.84	\$62,145.00	\$132,033.16
PR0034	COUNCIL DISTRICT 4 - MISCELLANEOUS	PR0034	01	\$368,102.17	\$368,102.17	\$0.00	\$0.00
PR0035	COUNCIL DISTRICT 7 - MISCELLANEOUS	PR0035	01	\$155,487.28	\$154,999.28	\$0.00	\$488.00
PR0036	COUNCIL DISTRICT 8 - MISCELLANEOUS	PR0036	01	\$178,951.74	\$177,543.12	\$0.00	\$1,408.62
PR0040	COUNCIL DISTRICT 12 - MISCELLANEOUS	PR0040	01	\$371,091.57	\$370,588.00	\$0.00	\$503.57
PR0041	COUNCIL DISTRICT 13 - MISCELLANEOUS	PR0041	01	\$194,347.81	\$194,347.81	\$0.00	\$0.00
PR0042	COUNCIL DISTRICT 14 - MISCELLANEOUS	PR0042	01	\$523,501.89	\$523,501.89	\$0.00	\$0.00
PR0049	BURNETT PARK (SUNBEAM)	PR0049	02	\$119,371.31	\$119,300.00	\$0.00	\$71.31
PR0049	BURNETT PARK (SUNBEAM)	PR0049	03	\$34,605.00	\$34,605.00	\$0.00	\$0.00
PR0052	WINTON DRIVE PARK	PR0052	02	\$60,000.00	\$20,000.00	\$0.00	\$40,000.00
PR0057	LONNIE MILLER PARK	PR0057	01	\$50,000.00	\$29,050.00	\$0.00	\$20,950.00
PR0057	LONNIE MILLER PARK	PR0057	02	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PR0058	LEONARD ABESS PARK (GIRVIN ROAD)	PR0058	03	\$150,000.00	\$149,950.00	\$0.00	\$50.00
PR0058	LEONARD ABESS PARK (GIRVIN ROAD)	PR0058	04	\$27,289.39	\$0.00	\$0.00	\$27,289.39
PR0062	WALTER JONES PARK	PR0062	02	\$12,055.00	\$12,055.00	\$0.00	\$0.00
PR0063	GREENLAND PARK	PR0063	02	\$188,256.50	\$164,225.87	\$0.00	\$24,030.63
PR0063	GREENLAND PARK	PR0063	04	\$150,000.00	\$138,334.34	\$0.00	\$11,665.66
PR0072	MAYPORT BOAT RAMP	PR0072	05	\$1,023,218.63	\$1,023,218.63	\$0.00	\$0.00
PR0073	OAK HARBOR BOAT RAMP	PR0073	03	\$91,602.45	\$74,540.06	\$0.00	\$17,062.39
PR0075	COUNCIL DISTRICT 1 - PK ACQ./MAINTENANCE	PR0075	01	\$1,966.33	\$0.00	\$0.00	\$1,966.33
PR0078	COUNCIL DISTRICT 4 - PK ACQ./MAINTENANCE	PR0078	01	\$105,325.75	\$105,325.75	\$0.00	\$0.00
PR0080	COUNCIL DISTRICT 6 - PK ACQ./MAINTENANCE	PR0080	01	\$6,269.50	\$6,269.50	\$0.00	\$0.00
PR0081	COUNCIL DISTRICT 7 - PK ACQ./MAINTENANCE	PR0081	01	\$71,828.14	\$71,533.09	\$0.00	\$295.05
PR0085	COUNCIL DIST. 11 - PK ACQUI. / MAINT	PR0085	01	\$6,081.57	\$6,081.25	\$0.00	\$0.32
PR0086	COUNCIL DIST. 12 PK ACQ./MAINT.	PR0086	01	\$177,247.54	\$175,676.31	\$0.00	\$1,571.23
PR0088	COUNCIL DISTRICT 14 - PK ACQ./MAINT	PR0088	01	\$100,171.43	\$100,171.43	\$0.00	\$0.00

Project Main	Main Project Title	Project	Project Detail	Rev Budget	Actuals	Encumbered	Balance
PR0093	BLUE CYPRESS	PR0093	01	\$20,000.00	\$1,551.19	\$0.00	\$18,448.81
PR0093	BLUE CYPRESS	PR0093	03	\$581,045.00	\$485,322.34	\$0.00	\$95,722.66
PR0093	BLUE CYPRESS	PR0093	10	\$2,625,000.00	\$300,241.03	\$222,395.04	\$2,102,363.93
PR0093	BLUE CYPRESS	PR0093	11	\$250,000.00	\$0.00	\$0.00	\$250,000.00
PR0104	BETHESDA PARK	PR0104	02	\$82,850.00	\$0.00	\$0.00	\$82,850.00
PR0107	S/E REGIONAL PARK ACQUISITION & DEVELOP	PR0107	02	\$1,000,000.00	\$988,960.77	\$11,039.23	\$0.00
PR0107	S/E REGIONAL PARK ACQUISITION & DEVELOP	PR0107	07	\$214,731.35	\$214,731.35	\$0.00	\$0.00
PR0109	SISTERS CREEK MARINA/BOAT RAMP	PR0109	04	\$468,040.36	\$468,040.36	\$0.00	\$0.00
PR0109	SISTERS CREEK MARINA/BOAT RAMP	PR0109	05	\$145,860.00	\$133,349.61	\$0.00	\$12,510.39
PR0115	SOUTHBANK RIVERWALK RENOVATIONS	PR0115	04	\$1,700,000.00	\$17,257.43	\$527.70	\$1,682,214.87
PR0115	SOUTHBANK RIVERWALK RENOVATIONS	PR0115	06	\$5,000.00	\$3,476.00	\$0.00	\$1,524.00
PR0118	CECIL FIELD EQUESTRIAN CENTER DEVELOP	PR0118	04	\$1,300,000.00	\$274,086.65	\$895,627.85	\$130,285.50
PR0118	CECIL FIELD EQUESTRIAN CENTER DEVELOP	PR0118	05	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PR0118	CECIL FIELD EQUESTRIAN CENTER DEVELOP	PR0118	06	\$74,756.76	\$71,916.48	\$0.00	\$2,840.28
PR0120	BOONE PARK N	PR0120	02	\$270,000.00	\$0.00	\$0.00	\$270,000.00
PR0121	JAX-BALDWIN TRAIL DEVELOPMENT	PR0121	04	\$410,000.00	\$357,451.07	\$0.00	\$52,548.93
PR0121	JAX-BALDWIN TRAIL DEVELOPMENT	PR0121	06	\$529,400.00	\$200,911.75	\$328,482.42	\$5.83
PR0121	JAX-BALDWIN TRAIL DEVELOPMENT	PR0121	07	\$672,000.00	\$196,932.61	\$300,565.00	\$174,502.39
PR0121	JAX-BALDWIN TRAIL DEVELOPMENT	PR0121	08	\$378,000.00	\$162,999.40	\$0.00	\$215,000.60
PR0149	SISTERS CREEK MARINA RECREATION DEVELOP	PR0149	02	\$263,403.34	\$263,403.34	\$0.00	\$0.00
PR0150	CISCO GARDENS PARK IMPROVEMENTS	PR0150	01	\$676,000.00	\$533,267.00	\$0.00	\$142,733.00
PR0150	CISCO GARDENS PARK IMPROVEMENTS	PR0150	02	\$24,975.00	\$0.00	\$0.00	\$24,975.00
PR0152	BALDWIN RAIL TRAIL	PR0152	02	\$136,279.00	\$136,279.00	\$0.00	\$0.00
PR0152	BALDWIN RAIL TRAIL	PR0152	03	\$3,000.00	\$1,900.00	\$0.00	\$1,100.00
PR0154	WOODSTOCK PARK	PR0154	01	\$528,759.14	\$363,266.80	\$21,845.75	\$143,646.59
PR0155	SAN MATEO ELEMENTARY PARK	PR0155	02	\$200,000.00	\$172,685.48	\$27,314.52	\$0.00
PR0156	MISCELLANEOUS CAPITAL PROJECTS	PR0156	02	\$102,800.00	\$92,372.40	\$0.00	\$10,427.60
PR0158	MCCOY'S CREEK IMPROVEMENTS	PR0158	02	\$750,000.00	\$37,697.19	\$0.00	\$712,302.81
PR0159	TREE HILL RENOVATIONS	PR0159	03	\$269,000.00	\$101,500.00	\$167,500.00	\$0.00
PR0164	NEW REGIONAL ROWING CENTER	PR0164	01	\$1,750,000.00	\$64,489.80	\$0.00	\$1,685,510.20
PR0165	SANDALWOOD POOL	PR0165	01	\$139,000.00	\$139,000.00	\$0.00	\$0.00
PR0166	WARRINGTON PARK (WOODLAND ACRES PARK)	PR0166	02	\$200,000.00	\$187,768.10	\$0.00	\$12,231.90
PR0166	WARRINGTON PARK (WOODLAND ACRES PARK)	PR0166	03	\$99,000.00	\$0.00	\$0.00	\$99,000.00
PR0180	VERONA PARK	PR0180	01	\$78,000.00	\$77,832.74	\$0.00	\$167.26
PR0181	CHUCK ROGERS PARK	PR0181	04	\$350,000.00	\$348,246.85	\$0.00	\$1,753.15
PR0183	HOOD LANDING BOAT RAMP	PR0183	02	\$150,000.00	\$69,248.50	\$0.00	\$80,751.50
PR0193	CLANZEL T. BROWN POOL	PR0193	01	\$336,841.00	\$311,249.62	\$0.00	\$25,591.38

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PR0193	CLANZEL T. BROWN POOL	PR0193	02	\$500,000.00	\$46,301.41	\$37,500.00	\$416,198.59
PR0193	CLANZEL T. BROWN POOL	PR0193	03	\$200,000.00	\$200,000.00	\$0.00	\$0.00
PR0197	JOE JAMES CENTER	PR0197	01	\$100,000.00	\$0.00	\$0.00	\$100,000.00
PR0199	RAY GREENE PARK	PR0199	03	\$950,000.00	\$884,894.40	\$35,182.84	\$29,922.76
PR0199	RAY GREENE PARK	PR0199	04	\$200,670.84	\$44,245.00	\$0.00	\$156,425.84
PR0199	RAY GREENE PARK	PR0199	05	\$400,000.00	\$335,526.73	\$49,461.05	\$15,012.22
PR0202	EUGENE BUTLER POOL	PR0202	01	\$140,000.00	\$135,373.00	\$0.00	\$4,627.00
PR0206	MALLISON PARK	PR0206	01	\$93,000.00	\$42,040.28	\$0.00	\$50,959.72
PR0207	PINE FOREST PARK & POOL	PR0207	03	\$200,000.00	\$200,000.00	\$0.00	\$0.00
PR0207	PINE FOREST PARK & POOL	PR0207	04	\$50,000.00	\$49,808.00	\$0.00	\$192.00
PR0208	SOUTHBANK - FRIENDSHIP FOUNTAIN	PR0208	02	\$1,400,000.00	\$234,163.02	\$257,571.60	\$908,265.38
PR0208	SOUTHBANK - FRIENDSHIP FOUNTAIN	PR0208	03	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00
PR0208	SOUTHBANK - FRIENDSHIP FOUNTAIN	PR0208	04	\$42,475.19	\$0.00	\$0.00	\$42,475.19
PR0208	SOUTHBANK - FRIENDSHIP FOUNTAIN	PR0208	05	\$3,000.00	\$0.00	\$0.00	\$3,000.00
PR0212	CHARLES BOOBIE CLARK PARK	PR0212	06	\$650,000.00	\$191,968.10	\$3,245.00	\$454,786.90
PR0214	GARDNER "NIP" SAMS PARK	PR0214	06	\$30,000.00	\$0.00	\$0.00	\$30,000.00
PR0214	GARDNER "NIP" SAMS PARK	PR0214	07	\$15,000.00	\$0.00	\$0.00	\$15,000.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	03	\$400,000.00	\$46,530.73	\$223,958.91	\$129,510.36
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	04	\$223,000.00	\$223,000.00	\$0.00	\$0.00
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	05	\$91,865.00	\$56,427.43	\$0.00	\$35,437.57
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	06	\$492,681.00	\$16,451.85	\$0.00	\$476,229.15
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	14	\$1,912,412.82	\$1,018,177.91	\$20,085.12	\$874,149.79
PR0215	LONNIE MILLER REGIONAL PARK	PR0215	15	\$284,406.59	\$0.00	\$284,406.59	\$0.00
PR0218	SCOTT PARK	PR0218	01	\$30,776.00	\$30,775.10	\$0.00	\$0.90
PR0218	SCOTT PARK	PR0218	05	\$80,000.00	\$64,244.94	\$0.00	\$15,755.06
PR0218	SCOTT PARK	PR0218	06	\$98,956.48	\$49,600.34	\$0.00	\$49,356.14
PR0218	SCOTT PARK	PR0218	07	\$20,000.00	\$2,450.00	\$0.00	\$17,550.00
PR0222	JOE CARLUCCI BOAT RAMP (SISTER'S CREEK)	PR0222	01	\$66,589.90	\$18,687.62	\$0.00	\$47,902.28
PR0222	JOE CARLUCCI BOAT RAMP (SISTER'S CREEK)	PR0222	02	\$582,407.77	\$582,407.70	\$0.00	\$0.07
PR0227	THOMAS JEFFERSON POOL	PR0227	02	\$200,000.00	\$187,768.10	\$0.00	\$12,231.90
PR0228	103RD ST GO KART TRACK	PR0228	01	\$255,000.00	\$254,999.61	\$0.00	\$0.39
PR0231	MCGIRTS CREEK/NEW 118 ST PK	PR0231	01	\$1,500,000.00	\$1,465,735.64	\$0.00	\$34,264.36
PR0231	MCGIRTS CREEK/NEW 118 ST PK	PR0231	02	\$1,900,000.00	\$1,821,134.17	\$0.00	\$78,865.83
PR0231	MCGIRTS CREEK/NEW 118 ST PK	PR0231	06	\$307,164.00	\$0.00	\$0.00	\$307,164.00
PR0243	ED AUSTIN-DISTRICT II REGIONAL PARK	PR0243	09	\$12,000.00	\$0.00	\$6,768.36	\$5,231.64
PR0249	BALDWIN HIGH SCHOOL	PR0249	02	\$98,525.00	\$45,636.00	\$0.00	\$52,889.00
PR0251	MAXVILLE CENTERS	PR0251	03	\$20,000.00	\$10,970.00	\$0.00	\$9,030.00

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PR0267	BALIS	PR0267	02	\$956,433.09	\$956,430.11	\$0.00	\$2.98
PR0286	MARY LENA GIBBS PROPERTY	PR0286	05	\$32,634.00	\$0.00	\$24,739.00	\$7,895.00
PR0289	REDDIE POINT PRESERVE	PR0289	05	\$121,550.00	\$86,567.40	\$0.00	\$34,982.60
PR0289	REDDIE POINT PRESERVE	PR0289	06	\$450,000.00	\$450,000.00	\$0.00	\$0.00
PR0296	CASTAWAY ISLAND PRESERVE	PR0296	08	\$168,000.00	\$52,928.11	\$82,897.92	\$32,173.97
pr0297	BERT MAXWELL PARK	pr0297	04	\$168,000.00	\$36,987.75	\$66,223.72	\$64,788.53
PR0301	MANDARIN PARK BOAT RAMP	PR0301	06	\$168,000.00	\$106,615.39	\$0.00	\$61,384.61
PR0304	FIRST COAST HIGH SCHOOL	PR0304	02	\$4,270,189.00	\$699,323.31	\$4,235.32	\$3,566,630.37
PR0312	CAMP MILTON	PR0312	02	\$2,800,000.00	\$2,664,334.20	\$0.00	\$135,665.80
PR0314	ALBERT'S FIELD	PR0314	02	\$165,824.38	\$106,782.62	\$0.00	\$59,041.76
PR0314	ALBERT'S FIELD	PR0314	03	\$35,000.00	\$35,000.00	\$0.00	\$0.00
PR0327	HUFFMAN BLVD PARK	PR0327	04	\$81,363.06	\$0.00	\$0.00	\$81,363.06
PR0340	RONDETTE PARK	PR0340	04	\$43,590.66	\$43,590.66	\$0.00	\$0.00
PR0346	HUNTINGTON FOREST PARK	PR0346	03	\$13,884.62	\$13,884.62	\$0.00	\$0.00
PR0353	PALMS FISH CAMP	PR0353	06	\$250,000.00	\$245,715.00	\$0.00	\$4,285.00
PR0353	PALMS FISH CAMP	PR0353	07	\$30,000.00	\$0.00	\$28,750.00	\$1,250.00
pr0353	PALMS FISH CAMP	pr0353	08	\$784,000.00	\$8,239.14	\$461,447.71	\$314,313.15
PR0353	PALMS FISH CAMP	PR0353	09	\$32,876.42	\$0.00	\$0.00	\$32,876.42
PR0355	RIBAUT RIVER PARK	PR0355	01	\$0.47	\$0.00	\$0.00	\$0.47
pr0355	RIBAUT RIVER PARK	pr0355	05	\$67,200.00	\$67,200.00	\$0.00	\$0.00
PR0356	GOODBY'S CREEK	PR0356	02	\$201,600.00	\$61,789.00	\$78,494.28	\$61,316.72
PR0362	CHARLES REESE PARK	PR0362	03	\$399,266.00	\$385,880.66	\$0.00	\$13,385.34
PR0362	CHARLES REESE PARK	PR0362	04	\$525,000.00	\$153,956.45	\$48,758.75	\$322,284.80
PR0370	GRANADA PARK	PR0370	03	\$3,000.00	\$0.00	\$0.00	\$3,000.00
PR0375	TOUGHTON ROAD PARK	PR0375	01	\$370,760.11	\$369,162.24	\$0.00	\$1,597.87
PR0379	BEACH & PEACH	PR0379	02	\$293,865.00	\$94,205.60	\$172,403.51	\$27,255.89
PR0379	BEACH & PEACH	PR0379	03	\$436,000.00	\$5,702.04	\$4,477.44	\$425,820.52
PR0380	9A/BAYMEADOWS	PR0380	03	\$2,100,000.00	\$2,096,256.95	\$3,743.05	\$0.00
PR0380	9A/BAYMEADOWS	PR0380	05	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PR0380	9A/BAYMEADOWS	PR0380	06	\$2,225,000.00	\$0.00	\$127,401.84	\$2,097,598.16
PR0381	SHEFFIELD PARK (N JAX REGIONAL PARK)	PR0381	01	\$2,165,474.00	\$2,020,415.62	\$0.00	\$145,058.38
PR0381	SHEFFIELD PARK (N JAX REGIONAL PARK)	PR0381	02	\$835,200.00	\$316,841.61	\$0.00	\$518,358.39
PR0381	SHEFFIELD PARK (N JAX REGIONAL PARK)	PR0381	03	\$10,000.00	\$7,290.00	\$0.00	\$2,710.00
PR0383	MODESKY PARK EXPANSION	PR0383	02	\$150,000.00	\$133,804.95	\$0.00	\$16,195.05
PR0386	CONTINGENCY-PARKS	PR0386	01	\$400,000.00	\$394,011.04	\$0.00	\$5,988.96
PR0394	YELLOW WATER ROAD	PR0394	01	\$182,200.00	\$0.00	\$0.00	\$182,200.00
PR0394	YELLOW WATER ROAD	PR0394	04	\$1,389,245.00	\$4,550.00	\$0.00	\$1,384,695.00

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PR0402	THOMAS JEFFERSON PARK	PR0402	02	\$148,697.00	\$139,452.54	\$0.00	\$9,244.46
PR0402	THOMAS JEFFERSON PARK	PR0402	05	\$99,000.00	\$43,275.00	\$55,725.00	\$0.00
PR0409	SOUTHSIDE PARK	PR0409	01	\$368,000.00	\$357,795.58	\$0.00	\$10,204.42
PR0413	ROTARY PARK	PR0413	03	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PR0413	ROTARY PARK	PR0413	04	\$97,571.42	\$0.00	\$0.00	\$97,571.42
PR0415	WINDY HILL ELEMENTARY	PR0415	04	\$247,000.00	\$6,941.00	\$0.00	\$240,059.00
PR0443	HUGUENOT PARK - EMERSON	PR0443	04	\$118,373.52	\$118,373.52	\$0.00	\$0.00
PR0446	GARDEN CITY PARK	PR0446	02	\$95,000.00	\$95,000.00	\$0.00	\$0.00
PR0447	BETZ TIGER POINT	PR0447	01	\$300,000.00	\$142,700.15	\$157,299.85	\$0.00
PR0447	BETZ TIGER POINT	PR0447	02	\$800,344.64	\$718,340.57	\$80,596.01	\$1,408.06
PR0447	BETZ TIGER POINT	PR0447	06	\$1,062,000.00	\$506,310.71	\$555,689.29	\$0.00
PR0462	WHITEHOUSE BALL COMPLEX	PR0462	02	\$8,500.00	\$8,500.00	\$0.00	\$0.00
PR0469	NORTHWEST COMMUNITY CENTER	PR0469	02	\$1,238,630.70	\$1,237,967.97	\$0.00	\$662.73
PR0469	NORTHWEST COMMUNITY CENTER	PR0469	04	\$28,833.44	\$10,856.65	\$8,188.70	\$9,788.09
PR0469	NORTHWEST COMMUNITY CENTER	PR0469	05	\$300,000.00	\$183,200.00	\$0.00	\$116,800.00
PR0469	NORTHWEST COMMUNITY CENTER	PR0469	07	\$6,242.80	\$6,242.80	\$0.00	\$0.00
PR0471	KLUTHO PARK	PR0471	02	\$123,088.14	\$123,088.14	\$0.00	\$0.00
PR0477	SIMOND S JOHNSON PARK	PR0477	02	\$58,835.18	\$40,079.20	\$0.00	\$18,755.98
PR0488	ST JOHNS MARINA	PR0488	03	\$2,000.00	\$0.00	\$0.00	\$2,000.00
PR0488	ST JOHNS MARINA	PR0488	04	\$112,000.00	\$60,239.88	\$47,035.02	\$4,725.10
PR0490	LINGOLIN VILLAS SENIOR CENTER	PR0490	07	\$46,120.33	\$0.00	\$0.00	\$46,120.33
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	01	\$110,128.81	\$101,112.70	\$0.00	\$9,016.11
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	02	\$1,428,345.00	\$1,397,678.00	\$0.00	\$30,667.00
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	03	\$447,59.00	\$1,500.00	\$0.00	\$43,259.00
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	04	\$1,354,137.00	\$1,203,180.96	\$9,920.35	\$141,035.69
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	05	\$550,000.00	\$0.00	\$0.00	\$550,000.00
PR0499	HUGUENOT MEMORIAL PARK - BEACH	PR0499	07	\$118,255.00	\$10,460.00	\$0.00	\$107,795.00
PR0508	OAKLAND PARK	PR0508	01	\$5,288.75	\$5,288.75	\$0.00	\$0.00
PR0515	JOHNNIE W WALKER (FKA GRAND PARK)	PR0515	01	\$117,072.00	\$96,365.53	\$0.00	\$20,706.47
PR0524	TREATY OAK PARK	PR0524	03	\$143,066.54	\$6,418.75	\$4,597.00	\$132,050.79
PR0525	REGION II PARK CENTER	PR0525	01	\$41,280.00	\$26,000.00	\$890.00	\$14,390.00
PR0531	JARBOE PARK (JAX BEACH)	PR0531	05	\$40,713.80	\$0.00	\$0.00	\$40,713.80
PR0537	DINSMORE PLAYGROUND	PR0537	01	\$283,918.52	\$883.40	\$0.00	\$283,035.12
PR0544	FLORIDA C. DWIGHT PARK	PR0544	01	\$71,059.00	\$28,825.00	\$0.00	\$42,234.00
PR0544	FLORIDA C. DWIGHT PARK	PR0544	02	\$47,571.42	\$0.00	\$0.00	\$47,571.42
PR0550	JOSEPH LEE CENTER	PR0550	01	\$24,990.00	\$0.00	\$0.00	\$24,990.00
PR0554	PALMETTO LEAVES REGION PARK	PR0554	04	\$30,000.00	\$26,335.00	\$0.00	\$3,665.00

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PR0554	PALMETTO LEAVES REGION PARK	PR0554	05	\$75,000.00	\$0.00	\$0.00	\$75,000.00
PR0556	ADA COMPLIANCE WITHIN PARKS/UPGRADE PARK	PR0556	02	\$4,050,000.00	\$3,696,377.83	\$201,956.11	\$151,666.06
PR0557	LEROY CLEMMONS CENTER	PR0557	03	\$115,000.00	\$0.00	\$0.00	\$115,000.00
PR0563	CHARLIE JOSEPH SENIOR CENTER	PR0563	02	\$290,000.00	\$170,234.09	\$118,252.16	\$1,513.75
PR0565	PASSIVE PK-JAX ARBORETUM AND GARDENS	PR0565	01	\$250,000.00	\$248,968.95	\$1,031.05	\$0.00
PR0569	TAYE BROWN REGIONAL PARK	PR0569	02	\$23,014.00	\$0.00	\$0.00	\$23,014.00
PR0574	MANDARIN SR. CITIZEN CENTER	PR0574	02	\$160,038.00	\$160,038.00	\$0.00	\$575.00
PR0574	MANDARIN SR. CITIZEN CENTER	PR0574	03	\$1,698,000.23	\$1,135,326.30	\$433,321.83	\$129,352.10
PR0578	FIND PROJECTS	PR0578	03	\$134,400.00	\$112,827.32	\$2,296.35	\$19,276.33
PR0578	FIND PROJECTS	PR0578	10	\$134,400.00	\$134,400.00	\$0.00	\$0.00
PR0578	FIND PROJECTS	PR0578	11	\$280,000.00	\$55,931.47	\$136,189.32	\$107,879.21
PR0578	FIND PROJECTS	PR0578	12	\$336,000.00	\$0.00	\$0.00	\$336,000.00
PR0578	FIND PROJECTS	PR0578	13	\$224,000.00	\$83,560.07	\$76,393.26	\$64,046.67
PR0583	FOUR CORNERS PARK-MURRAY HILL	PR0583	02	\$74,772.33	\$71,353.59	\$0.00	\$3,418.74
PR0597	COUNTYWIDE PARKS	PR0597	01	\$20,542,132.37	\$19,888,715.18	\$512,489.50	\$140,927.69
PR0597	COUNTYWIDE PARKS	PR0597	02	\$445,000.00	\$428,441.19	\$14,958.62	\$1,600.19
PR0616	JULIUS GUINYARD PARK	PR0616	01	\$43,439.64	\$43,439.64	\$0.00	\$0.00
PR0616	JULIUS GUINYARD PARK	PR0616	03	\$300,000.00	\$0.00	\$0.00	\$300,000.00
PR0618	LANE WILEY SENIOR CTR	PR0618	01	\$1,685.00	\$0.00	\$0.00	\$1,685.00
PR0619	HALF MOON ISLAND PARK	PR0619	01	\$2,144,086.00	\$2,139,830.33	\$0.00	\$4,255.67
PR0619	HALF MOON ISLAND PARK	PR0619	02	\$50,200.00	\$43,408.64	\$0.00	\$6,791.36
PR0621	EXCHANGE ISLAND	PR0621	02	\$134,400.00	\$49,778.83	\$1,742.70	\$82,878.47
PR0625	MANDARIN PARK	PR0625	02	\$200,000.00	\$0.00	\$96,505.55	\$103,494.45
PR0626	9A REGIONAL PARK	PR0626	01	\$55,000.00	\$55,000.00	\$0.00	\$0.00
PR0631	JAX EQUESTRIAN CENTER	PR0631	02	\$78,741.00	\$0.00	\$0.00	\$78,741.00
PR0632	A PHILLIP RANDOPH PARK	PR0632	01	\$38,200.00	\$38,200.00	\$0.00	\$0.00
PR0632	A PHILLIP RANDOPH PARK	PR0632	02	\$11,760.00	\$0.00	\$11,760.00	\$0.00
PR0636	LAVILLA PARK	PR0636	01	\$40,000.00	\$13,674.00	\$3,946.40	\$22,379.60
PR0641	ADOLPH WURN PARK	PR0641	01	\$22,131.20	\$8,013.28	\$1,986.72	\$12,131.20
PR0643	LOUIS DINAH SENIOR CTR.	PR0643	01	\$5,052.49	\$0.00	\$0.00	\$5,052.49
PR0646	CECIL GOLF COURSE	PR0646	01	\$19,750.00	\$14,995.00	\$0.00	\$4,755.00
PR0647	ALMACANI PARK	PR0647	01	\$200,000.00	\$4,763.35	\$195,236.65	\$0.00
PR0647	ALMACANI PARK	PR0647	02	\$134,400.00	\$10,867.42	\$123,532.58	\$0.00
PR0649	JAX BEACH-HISTORICAL SOCIETY SIDEWALK	PR0649	01	\$29,781.00	\$0.00	\$0.00	\$29,781.00
PR0653	KATHRYN ABBEY HANNA PARK	PR0653	02	\$335,616.00	\$27,097.55	\$9,314.95	\$299,203.50
PR0653	KATHRYN ABBEY HANNA PARK	PR0653	03	\$360,000.00	\$0.00	\$0.00	\$360,000.00
PR0653	KATHRYN ABBEY HANNA PARK	PR0653	04	\$300,000.00	\$64,545.00	\$0.00	\$235,455.00

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PR0653	KATHRYN ABBEY HANNA PARK	PR0653	05	\$360,000.00	\$82,830.35	\$276,465.04	\$704.61
PR0653	KATHRYN ABBEY HANNA PARK	PR0653	07	\$4,374.03	\$0.00	\$4,374.00	\$0.03
PR0655	JACKSON STREET FLOATING DOCK	PR0655	01	\$500,000.00	\$104,863.79	\$0.00	\$395,136.21
PR0656	POST STREET FLOATING DOCK	PR0656	01	\$400,000.00	\$3,803.47	\$0.00	\$396,196.53
PR0657	RIVERPLACE TOWER FINGER PIERS	PR0657	01	\$300,000.00	\$93,869.30	\$0.00	\$206,130.70
PR0658	MAYPORT COMMUNITY CENTER	PR0658	01	\$2,200,000.00	\$65,873.18	\$75,779.91	\$2,058,346.91
PR0659	SOUTHSIDE SENIOR CENTER	PR0659	01	\$2,600,000.00	\$196,251.56	\$9,071.60	\$2,394,676.84
PR0660	MARY SINGLETON CENTER	PR0660	01	\$8,735.00	\$8,735.00	\$0.00	\$0.00
PR0661	WILLOWBRANCH PARK	PR0661	01	\$18,600.00	\$0.00	\$0.00	\$18,600.00
PR0662	MAMIE AGNES SCHOOL	PR0662	01	\$27,000.00	\$0.00	\$0.00	\$27,000.00
PR0662	MAMIE AGNES SCHOOL	PR0662	02	\$27,500.00	\$0.00	\$0.00	\$27,500.00
PR0663	FRANCIS PAGET ARLINGTON SENIOR CENTER	PR0663	01	\$2,000.00	\$2,000.00	\$0.00	\$0.00
PR0664	RIVERVIEW PARK	PR0664	02	\$168,000.00	\$51,786.65	\$102,412.11	\$13,801.24
PR0665	NORTHBANK RIVERWALK WAYFINDING SIGNS	PR0665	01	\$150,000.00	\$95,698.71	\$54,301.29	\$0.00
PR0666	SEATON CREEK HISTORIC PRESERVE	PR0666	01	\$550,000.00	\$89,988.80	\$89,996.56	\$370,014.64
PR0667	MAIN STREET DOG PARK	PR0667	01	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PR0668	ST. JOHNS RIVER PARK	PR0668	01	\$950,000.00	\$0.00	\$0.00	\$950,000.00
PR0669	CIVIC/CULTURAL RIVERWALK NODE-NORTHBANK	PR0669	01	\$500,000.00	\$420.00	\$45,613.28	\$453,966.72
PR0670	MAYPORT DOCKS	PR0670	01	\$1,260,000.00	\$649,287.83	\$199,730.55	\$410,981.62
PR0671	WINTON DRIVE RECREATIONAL FACILITY	PR0671	01	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PR0672	SOUTHBANK FLOATING DOCK	PR0672	01	\$100,000.00	\$0.00	\$0.00	\$100,000.00
PR0675	MONCREEF SENIOR CENTER-EQUIPMENT	PR0675	01	\$9,341.00	\$9,341.00	\$0.00	\$0.00
PR0686	MURRAY HILL PLAYGROUND PATHWAY LIGHTING	PR0686	01	\$61,907.50	\$0.00	\$46,250.00	\$15,657.50
PR0687	NORMANDY SPORTS FIELD-LIGHTING UPGRADE	PR0687	01	\$19,198.61	\$0.00	\$0.00	\$19,198.61
PR0688	ST. JOHN RIVER PARK	PR0688	01	\$58,741.83	\$0.00	\$0.00	\$58,741.83
PR0689	BRUCE PARK PAVILION	PR0689	01	\$18,014.97	\$0.00	\$0.00	\$18,014.97
PR0690	MANDARIN SOUTH LIBRARY PARK	PR0690	01	\$22,669.84	\$0.00	\$0.00	\$22,669.84
PR0691	LONGBRANCH PARK	PR0691	01	\$65,811.42	\$0.00	\$0.00	\$65,811.42
PR0692	LEW BRANTLEY PARK	PR0692	01	\$41,241.17	\$0.00	\$0.00	\$41,241.17
PW0001	STREETS & HIGHWAYS 5-YR RD PGM SUBFD LVL	PW0001	01	\$83,360,995.92	\$82,161,056.78	\$0.00	\$1,199,939.14
PW0002	STREETS & HIGHWAYS 5-YR RD PGM	PW0002	01	\$2,285,986.00	\$1,678,679.89	\$0.00	\$607,306.11
PW0014	ROADWAY SAFETY PROJECT	PW0014	01	\$1,073,864.10	\$1,073,864.10	\$0.00	\$0.00
PW0014	ROADWAY SAFETY PROJECT	PW0014	04	\$868,709.00	\$650,635.72	\$111,022.85	\$107,050.43
PW0020	LOWER EASTSIDE DRAINAGE	PW0020	01	\$9,200,999.00	\$7,936,186.38	\$1,232,043.02	\$327,69.60
PW0021	LOCAL OPTION GAS TAX - SUBFUND LEVEL	PW0021	01	\$37,569,554.64	\$37,569,554.64	\$0.00	\$0.00
PW0021	LOCAL OPTION GAS TAX - SUBFUND LEVEL	PW0021	02	\$576,509,790.19	\$582,583,972.84	\$0.00	(\$6,074,182.65)
PW0022	STORMWATER MANAGEMENT PLAN	PW0022	01	\$675,163.30	\$675,163.30	\$0.00	\$0.00

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PW0033	PUBLIC BUILDINGS - ROOFING	PW0033	01	\$955,777.00	\$955,776.90	\$0.00	\$0.10
PW0046	COLLINS RD/ WESTPORT TO RAMPART	PW0046	01	\$598,225.10	\$547,819.29	\$0.00	\$50,405.81
PW0048	BOWDEN ROAD	PW0048	02	\$183,636.00	\$8,453.94	\$0.00	\$175,182.06
PW0048	BOWDEN ROAD	PW0048	03	\$64,379.93	\$57,291.74	\$0.00	\$7,088.19
PW0051	CURB AND GUTTER PETITIONS	PW0051	01	\$730,000.00	\$728,916.54	\$0.00	\$1,083.46
PW0057	ROADWAY SIGN STRIPE AND SIGNAL	PW0057	01	\$15,258,884.08	\$13,759,953.83	\$1,475,619.14	\$23,311.11
PW0059	PEDESTRIAN SAFETY IMPROVEMENTS	PW0059	03	\$2,500,000.00	\$882,761.36	\$5,675.94	\$1,611,562.70
PW0070	ROADWAY RESURFACING	PW0070	01	\$111,650,773.97	\$110,283,353.27	\$520,942.02	\$846,478.68
PW0070	ROADWAY RESURFACING	PW0070	03	\$160,000.00	\$129,799.89	\$0.00	\$30,200.11
PW0070	ROADWAY RESURFACING	PW0070	06	\$100,000.00	\$94,518.25	\$0.00	\$5,481.75
PW0072	DRAINAGE SYSTEM REHABILATION	PW0072	01	\$61,154,521.50	\$60,002,540.26	\$471,058.69	\$680,922.55
PW0076	NORTHBANK RIVERWALK	PW0076	01	\$2,320,000.00	\$1,974,904.11	\$43,311.46	\$301,784.43
PW0076	NORTHBANK RIVERWALK	PW0076	04	\$5,084,000.00	\$560,871.97	\$0.00	\$4,523,128.03
PW0076	NORTHBANK RIVERWALK	PW0076	06	\$3,236,584.12	\$234,909.19	\$0.00	\$3,001,674.93
PW0076	NORTHBANK RIVERWALK	PW0076	07	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PW0078	POLICE MEMORIAL BLDG	PW0078	02	\$310,000.00	\$310,000.00	\$0.00	\$0.00
PW0078	POLICE MEMORIAL BLDG	PW0078	05	\$105,000.00	\$104,322.00	\$0.00	\$678.00
PW0078	POLICE MEMORIAL BLDG	PW0078	06	\$275,000.00	\$136,438.77	\$129,015.55	\$9,545.68
PW0087	ANIMAL CONTROL SHELTER IMPROVEMENTS	PW0087	02	\$558,000.00	\$501,950.38	\$56,049.62	\$0.00
PW0087	ANIMAL CONTROL SHELTER IMPROVEMENTS	PW0087	03	\$170,000.00	\$1,685.45	\$0.00	\$168,314.55
PW0096	RAILROAD CROSSINGS	PW0096	01	\$3,361,615.55	\$3,298,659.86	\$0.00	\$62,955.69
PW0101	MCCOY'S CREEK DRAINAGE	PW0101	03	\$89,000.00	\$87,608.12	\$0.00	\$1,391.88
PW0105	MEDICAL EXAMINER FACILITY	PW0105	03	\$2,092,929.91	\$2,092,929.91	\$0.00	\$0.00
PW0105	MEDICAL EXAMINER FACILITY	PW0105	04	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PW0153	ST JOHNS BLUFF ROAD	PW0153	02	\$1,100,000.00	\$210,088.79	\$26,857.15	\$863,054.06
PW0153	ST JOHNS BLUFF ROAD	PW0153	03	\$485,068.00	\$109,701.86	\$10,179.53	\$365,186.61
PW0155	LENOX AVE	PW0155	03	\$447,565.00	\$66,772.99	\$17,932.01	\$362,860.00
PW0159	TREE MITIGATION PROJECT	PW0159	01	\$1,717,826.00	\$0.00	\$0.00	\$1,717,826.00
PW0161	TRAFFIC STREET LIGHTS	PW0161	01	\$2,751,263.00	\$2,668,835.89	\$0.00	\$82,427.11
PW0174	COURTHOUSE-NEW	PW0174	07	\$31,106,208.92	\$31,106,208.92	\$0.00	\$0.00
PW0174	COURTHOUSE-NEW	PW0174	08	\$728,611.00	\$0.00	\$0.00	\$728,611.00
PW0186	ST JAMES BLDG	PW0186	08	\$150,000.00	\$149,697.56	\$0.00	\$302.44
PW0186	ST JAMES BLDG	PW0186	09	\$621,245.00	\$476,297.70	\$23,661.99	\$121,285.31
PW0190	RITZ THEATRE IMPROVEMENTS	PW0190	02	\$510,000.00	\$41,482.04	\$54,363.02	\$414,154.94
PW0190	RITZ THEATRE IMPROVEMENTS	PW0190	03	\$95,000.00	\$45,500.00	\$19,500.00	\$30,000.00
PW0194	JACKSONVILLE ZOO IMPROVEMENTS	PW0194	01	\$6,380,000.00	\$5,903,876.48	\$471,118.02	\$5,005.50
PW0235	TRAFFIC SIGNALIZATION	PW0235	02	\$1,019,488.00	\$1,001,818.00	\$17,670.00	\$0.00

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PW0235	TRAFFIC SIGNALIZATION	PW0235	03	\$462,321.48	\$137,694.37	\$324,627.11	\$0.00
PW0235	TRAFFIC SIGNALIZATION	PW0235	04	\$521,300.00	\$521,300.00	\$0.00	\$0.00
PW0235	TRAFFIC SIGNALIZATION	PW0235	05	\$311,800.00	\$248,197.85	\$0.00	\$63,602.15
PW0235	TRAFFIC SIGNALIZATION	PW0235	09	\$400,000.00	\$398,120.99	\$0.00	\$1,879.01
PW0235	TRAFFIC SIGNALIZATION	PW0235	10	\$400,000.00	\$344,138.25	\$0.00	\$55,861.75
PW0235	TRAFFIC SIGNALIZATION	PW0235	12	\$420,000.00	\$0.00	\$388,224.00	\$31,776.00
PW0235	TRAFFIC SIGNALIZATION	PW0235	13	\$80,000.00	\$78,079.26	\$0.00	\$1,920.74
PW0261	CAHOON RD/NORMANDY BLVD TO BEAVER ST	PW0261	01	\$1,525,756.05	\$1,525,756.05	\$0.00	\$0.00
PW0262	INTERSECTION IMPROVEM'T/BRIDGE/MISC CONS	PW0262	01	\$368,129.63	\$368,129.63	\$0.00	\$0.00
PW0262	INTERSECTION IMPROVEM'T/BRIDGE/MISC CONS	PW0262	02	\$14,000,000.00	\$3,075,896.52	\$370,146.43	\$10,553,957.05
PW0267	LAVILLA PROJECT	PW0267	01	\$6,919,655.31	\$6,918,556.00	\$1,099.31	\$0.00
PW0267	LAVILLA PROJECT	PW0267	02	\$421,051.11	\$700.00	\$0.00	\$420,351.11
PW0286	CURB & GUTTER PETITIONS	PW0286	01	\$2,000,000.00	\$1,920,408.73	\$0.00	\$79,591.27
PW0297	MANDARIN DRAINAGE (MANDARIN/ORANGE PICKR	PW0297	01	\$2,690,296.84	\$1,300,893.86	\$0.00	\$1,389,402.98
PW0300	MONCIEF	PW0300	02	\$1,100,000.00	\$1,098,868.34	\$0.00	\$1,131.66
PW0315	DOWNTOWN STREET & LIGHTING IMPROVEMENTS	PW0315	01	\$1,980,000.00	\$1,977,826.18	\$0.00	\$2,173.82
PW0320	WATER STREET PARKING GARAGE	PW0320	03	\$355,287.70	\$337,523.32	\$17,764.38	\$0.00
PW0328	SCHOOL/PEDESTRIAN SAFETY & SIDEWALKS	PW0328	06	\$1,000,000.00	\$578,208.89	\$54,594.21	\$367,196.90
PW0337	ORANGE PICKERS/MANDARIN TO BRADY	PW0337	02	\$450,000.00	\$181,879.97	\$268,120.03	\$0.00
PW0347	MCCOYS CREEK STORMWATER POND	PW0347	04	\$1,936,228.36	\$1,593,680.27	\$0.00	\$342,548.09
PW0348	JAX BEACH PIER	PW0348	01	\$2,497,316.00	\$2,401,867.04	\$0.00	\$95,448.96
PW0360	SIDEWALK/CURB	PW0360	01	\$14,713,122.58	\$14,608,622.84	\$16,390.67	\$88,109.07
PW0366	OLD MIDDLEBURG/103RD-BRANAN FIELD	PW0366	01	\$24,604,612.64	\$605,218.98	\$227,7329.37	\$11,282,064.29
PW0367	TRAFFIC CALMING CONSTRUCTION	PW0367	01	\$302,100.00	\$70,550.50	\$0.00	\$231,549.50
PW0367	TRAFFIC CALMING CONSTRUCTION	PW0367	02	\$300,000.00	\$0.00	\$0.00	\$300,000.00
PW0371	FIRE STATION #36	PW0371	02	\$515,000.00	\$2,633.80	\$0.00	\$512,366.20
PW0372	JORK ROAD	PW0372	02	\$250,000.00	\$163,726.00	\$0.00	\$86,274.00
PW0379	PROJECTS FOR JTA	PW0379	01	\$523,839,284.87	\$433,577,455.32	\$0.00	\$90,261,829.55
PW0379	PROJECTS FOR JTA	PW0379	02	\$1,088,673.00	\$1,088,673.00	\$0.00	\$0.00
PW0379	PROJECTS FOR JTA	PW0379	03	\$2,937,278.00	\$2,937,278.00	\$0.00	\$0.00
PW0379	PROJECTS FOR JTA	PW0379	04	\$3,737,072.20	\$3,731,959.00	\$0.00	\$5,113.20
PW0379	PROJECTS FOR JTA	PW0379	07	\$625,000.00	\$312,500.00	\$0.00	\$312,500.00
PW0381	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	PW0381	01	\$3,106,428.63	\$3,106,428.63	\$0.00	\$0.00
PW0381	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	PW0381	02	\$4,789,776.84	\$2,774,639.74	\$134,178.31	\$1,880,958.79
PW0381	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	PW0381	03	\$528,676.70	\$466,203.98	\$5,097.05	\$57,375.67
PW0382	CRYSTAL SPRINGS/CHAFFEE TO CAHOON	PW0382	01	\$22,967,166.48	\$19,700,837.61	\$3,266,328.87	\$0.00
PW0382	CRYSTAL SPRINGS/CHAFFEE TO CAHOON	PW0382	03	\$3,363,180.00	\$3,163,180.00	\$0.00	\$200,000.00

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PW0385	HARTLEY RD/ ST. AUGUSTINE TO S.R. 13	PW0385	01	\$1,076,044.76	\$1,029,400.20	\$0.00	\$46,644.56
PW0397	SHINDLER/103RD TO ARGYLE FOREST	PW0397	02	\$992,950.00	\$88,073.34	\$900.00	\$903,976.66
PW0400	STARRATT RD	PW0400	02	\$548,564.00	\$30,808.04	\$0.00	\$517,755.96
PW0415	BASEBALL PARK	PW0415	15	\$300,000.00	\$224,191.00	\$0.00	\$75,809.00
PW0416	CECIL FIELD ROADS AND DRAINAGE	PW0416	15	\$1,500,000.00	\$8,510.59	\$600,000.00	\$891,489.41
PW0417	COUNTYWIDE RESURFACING	PW0417	01	\$88,330.17	\$88,311.31	(\$0.02)	\$18.88
PW0419	SIDEWALKS/BIKELANES - COUNTYWIDE	PW0419	01	\$410,828.56	\$408,828.56	\$846.00	\$1,154.00
PW0425	CECIL FD CON/BRANNIAN-CHAFFEE TO COMM CTR	PW0425	01	\$5,925,849.55	\$0.00	\$5,925,849.55	\$0.00
PW0451	A. PHILIP RANDOLPH	PW0451	02	\$175,000.00	\$158,360.00	\$0.00	\$16,640.00
PW0462	PINEDALE AREA	PW0462	01	\$430,212.52	\$430,212.52	\$0.00	\$0.00
PW0465	NIDPES (MS4 PERMIT)	PW0465	01	\$2,830,000.00	\$2,817,990.53	\$0.00	\$12,009.47
PW0472	NEWTOWN DRAINAGE (MYRTLE & BEAVER)	PW0472	01	\$6,142,687.26	\$1,207,480.73	\$0.00	\$4,935,206.53
PW0474	CHILDREN'S WAY	PW0474	02	\$425,000.00	\$101,232.12	\$0.00	\$323,767.88
PW0482	CSX RR/OLD KINGS RD CROSSING SETTLEMENR	PW0482	02	\$19,157.05	\$1,519.00	\$0.00	\$17,638.05
PW0482	CSX RR/OLD KINGS RD CROSSING SETTLEMENR	PW0482	03	\$95,039.05	\$5,500.00	\$0.00	\$89,539.05
PW0502	FIVE POINTS PROJECT	PW0502	01	\$750,000.00	\$5,451.58	\$10,681.17	\$733,867.25
PW0508	HOGAN CREEK GREENWAY	PW0508	01	\$1,003,000.00	\$730,867.97	\$0.00	\$272,132.03
PW0512	MCCOY'S CREEK GREENWAY	PW0512	01	\$1,850,846.69	\$141,800.00	\$207.00	\$1,708,839.69
PW0512	MCCOY'S CREEK GREENWAY	PW0512	02	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PW0512	MCCOY'S CREEK GREENWAY	PW0512	03	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PW0512	MCCOY'S CREEK GREENWAY	PW0512	04	\$1,000,000.00	\$142,851.59	\$0.00	\$857,148.41
PW0512	MCCOY'S CREEK GREENWAY	PW0512	05	\$1,000,000.00	\$142,851.58	\$0.00	\$857,148.42
PW0512	MCCOY'S CREEK GREENWAY	PW0512	06	\$1,500,000.00	\$43,197.57	\$978,862.95	\$477,939.48
PW0512	MCCOY'S CREEK GREENWAY	PW0512	07	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
PW0512	MCCOY'S CREEK GREENWAY	PW0512	08	\$3,000,000.00	\$5,250.00	\$41,834.00	\$2,952,916.00
PW0512	MCCOY'S CREEK GREENWAY	PW0512	09	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
PW0512	MCCOY'S CREEK GREENWAY	PW0512	10	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00
PW0521	SIDEWALK MAINTENANCE	PW0521	03	\$256,497.20	\$256,377.20	\$0.00	\$120.00
PW0528	EDWARD WATERS COLLEGE	PW0528	03	\$200,000.00	\$0.00	\$200,000.00	\$0.00
PW0528	EDWARD WATERS COLLEGE	PW0528	05	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00
PW0528	EDWARD WATERS COLLEGE	PW0528	06	\$4,400,000.00	\$0.00	\$4,400,000.00	\$0.00
PW0528	EDWARD WATERS COLLEGE	PW0528	07	\$79,908.00	\$0.00	\$79,908.00	\$0.00
PW0530	BAY STREET TOWN CENTER	PW0530	03	\$43,654.31	\$43,654.31	\$0.00	\$0.00
PW0549	ST JOHNS RIVER	PW0549	01	\$1,000,000.00	\$969.85	\$0.00	\$999,030.15
PW0549	ST JOHNS RIVER	PW0549	03	\$3,064,019.18	\$3,040,258.21	\$0.00	\$23,760.97
PW0551	MAIN STREET	PW0551	03	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
PW0554	DRAINAGE	PW0554	01	\$90,000.00	\$66,110.52	\$23,889.48	\$0.00

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PW0554	DRAINAGE	PW0554	02	\$202,164.13	\$194,132.85	\$0.00	\$8,031.28
PW0554	DRAINAGE	PW0554	03	\$129,000.00	\$129,000.00	\$0.00	\$0.00
PW0557	ED BALL BUILDING	PW0557	02	\$35,496,324.81	\$35,472,930.39	\$22,502.58	\$891.84
PW0557	ED BALL BUILDING	PW0557	04	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00
PW0557	ED BALL BUILDING	PW0557	05	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00
PW0565	PRETRIAL DETENTION FACILITY	PW0565	01	\$315,200.00	\$0.00	\$0.00	\$315,200.00
PW0565	PRETRIAL DETENTION FACILITY	PW0565	08	\$2,500,000.00	\$1,571,094.55	\$928,905.45	\$0.00
PW0577	COURTHOUSE-OLD DUVAL COUNTY	PW0577	02	\$3,357,098.00	\$3,149,276.19	\$78,936.56	\$128,885.25
PW0580	LAKESHORE	PW0580	03	\$260,000.00	\$6,364.71	\$0.00	\$253,635.29
PW0586	EMERGENCY STORM DEBRIS REMOVAL	PW0586	01	\$215,364.37	\$168,359.83	\$0.00	\$47,004.54
PW0607	RIVERWALK N/BANK(FULLER WARREN-R/SIDE PK	PW0607	01	\$400,000.00	\$240,818.13	\$35,922.06	\$123,259.81
PW0614	HEMMING PARK	PW0614	03	\$175,000.00	\$169,055.12	\$0.00	\$5,944.88
PW0643	UNF CAMPUS	PW0643	01	\$4,379,277.08	\$3,408,475.89	\$763,550.79	\$207,250.40
PW0643	UNF CAMPUS	PW0643	02	\$276,587.00	\$9,332.34	\$0.00	\$267,254.66
PW0648	MANDARIN ROAD PROJECTS	PW0648	02	\$817,485.00	\$204,264.23	\$613,220.77	\$0.00
PW0649	CDA HODGES AND BEACH	PW0649	01	\$3,936,683.00	\$1,141,606.60	\$0.00	\$2,795,076.40
PW0657	YELLOW BLUFF RD	PW0657	03	\$300,000.00	\$21,217.40	\$41,754.19	\$237,028.41
PW0662	CHAFFEE RD -NORMANDY/I-10	PW0662	01	\$1,137,046.46	\$1,031,814.19	\$0.00	\$105,232.27
PW0674	HARDSCAPE - COUNTY WIDE	PW0674	01	\$1,000,000.00	\$819,283.06	\$0.00	\$180,716.94
PW0675	STORM DEBRIS TEMPORARY SITE IMPROVEMENTS	PW0675	01	\$400,000.00	\$16,014.53	\$0.00	\$383,985.47
PW0677	FACILITIES CAPITAL MAINTENANCE-GOV'T	PW0677	01	\$26,694,543.13	\$26,608,988.38	\$85,554.75	\$0.00
PW0685	DUVAL RD IMPR BETW AIRPORT CENTER /MAIN	PW0685	01	\$3,474,982.47	\$3,187,506.27	\$0.00	\$287,476.20
PW0697	11TH ST., 12TH ST. CONNECTOR	PW0697	01	\$850,118.00	\$813,032.66	\$36,124.90	\$960.44
PW0703	YACHT CLUB ROAD	PW0703	03	\$131,178.00	\$0.00	\$0.00	\$131,178.00
PW0707	OLD PLANK ROAD	PW0707	01	\$3,724,252.30	\$1,471,464.81	\$1,170,236.28	\$1,082,551.21
PW0708	LA SALLE STREET OUTFALL	PW0708	01	\$1,844,910.18	\$704,139.42	\$337,775.38	\$802,995.38
PW0717	SEPTIC TANK	PW0717	01	\$3,396,912.40	\$2,571,007.20	\$0.00	\$825,905.20
PW0737	NEW KINGS RD (US1)	PW0737	01	\$1,149,470.00	\$744,450.95	\$25,111.61	\$379,907.44
PW0746	HERSCHEL STREET	PW0746	01	\$935,000.00	\$934,188.56	\$0.00	\$811.44
PW0748	LIBERTY STREET	PW0748	03	\$250,000.00	\$1,988.72	\$0.00	\$248,011.28
PW0749	YATES BUILDING	PW0749	03	\$666,500.00	\$460,330.38	\$192,129.83	\$14,039.79
PW0753	FLEET MANAGEMENT	PW0753	01	\$800,000.00	\$350,051.18	\$19,440.92	\$430,507.90
PW0753	FLEET MANAGEMENT	PW0753	03	\$950,000.00	\$908,604.40	\$0.00	\$41,395.60
PW0755	ADA COMPLIANCE	PW0755	01	\$6,550,045.00	\$5,924,229.56	\$606,974.18	\$18,841.26
PW0755	ADA COMPLIANCE	PW0755	02	\$464,020.00	\$317,265.65	\$0.00	\$146,754.35
PW0755	ADA COMPLIANCE	PW0755	03	\$550,000.00	\$549,782.01	\$0.00	\$217.99
PW0755	ADA COMPLIANCE	PW0755	04	\$382,000.00	\$307,272.49	\$0.00	\$74,727.51

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PW0755	ADA COMPLIANCE	PW0755	05	\$29,676,092.00	\$19,873,115.67	\$6,591,826.48	\$3,211,149.85
PW0758	BULLS BAY HIGHWAY	PW0758	02	\$150,000.00	\$83,728.14	\$0.00	\$66,271.86
PW0760	BICYLCE MASTER PLAN	PW0760	01	\$307,886.25	\$257,049.13	\$0.00	\$50,837.12
PW0768	UNIVERSITY BLVD	PW0768	02	\$100,000.00	\$100,000.00	\$0.00	\$0.00
PW0774	SPRING FOREST AVENUE	PW0774	02	\$115,000.00	\$115,000.00	\$0.00	\$0.00
PW0776	LAKESIDE DRIVE	PW0776	01	\$700,000.00	\$124,551.43	\$241,738.12	\$333,710.45
PW0776	LAKESIDE DRIVE	PW0776	02	\$100,000.00	\$5,557.31	\$0.00	\$94,442.69
PW0776	LAKESIDE DRIVE	PW0776	03	\$159,600.00	\$0.00	\$0.00	\$159,600.00
PW0778	LIBERTY ST/COASTLINE DR/ PARKING DECKS	PW0778	01	\$31,000,000.00	\$22,938,338.24	\$7,252,027.08	\$809,634.68
PW0779	OLD SAN JOSE BLVD	PW0779	01	\$101,833.72	\$98,390.09	\$0.00	\$3,443.63
PW0780	CHAFFEE ROAD	PW0780	01	\$5,489,562.19	\$1,157,278.13	\$305,437.35	\$4,026,846.71
PW0781	COUNTYWIDE BULKHEAD	PW0781	01	\$324,084.92	\$316,003.97	\$4,004.95	\$4,076.00
PW0782	NOLAN STREET	PW0782	01	\$250,000.00	\$246,204.19	\$0.00	\$3,795.81
PW0785	SIDEWALK CONSTRUCTION - NEW	PW0785	01	\$2,560,500.00	\$2,073,250.86	\$21,703.52	\$465,545.62
PW0790	GRANT AVENUE	PW0790	01	\$201,000.00	\$179,238.86	\$0.00	\$21,761.14
PW0792	CEDAR POINT ROAD	PW0792	01	\$450,000.00	\$296,852.69	\$34,140.09	\$119,007.22
PW0792	CEDAR POINT ROAD	PW0792	02	\$30,000.00	\$682.83	\$0.00	\$29,317.17
PW0794	NON-SPORTS ENTERTAINMENT FACILITIES	PW0794	01	\$250,000.00	\$249,160.29	\$0.00	\$839.71
PW0795	ROGERO ROAD	PW0795	01	\$150,000.00	\$140,639.93	\$7,946.21	\$1,413.86
PW0795	ROGERO ROAD	PW0795	03	\$1,200,000.00	\$554.58	\$0.00	\$1,199,445.42
PW0796	WATER/WASTEWATER SYSTEM FUND	PW0796	01	\$30,911,094.47	\$0.00	\$0.00	\$30,911,094.47
PW0796	WATER/WASTEWATER SYSTEM FUND	PW0796	04	\$619,010.97	\$619,010.97	\$0.00	\$0.00
PW0796	WATER/WASTEWATER SYSTEM FUND	PW0796	05	\$84,951.07	\$39,037.57	\$0.00	\$45,913.50
PW0797	BIG FISHWER CREEK-ECOSYSTEM RESTORATION	PW0797	01	\$966,375.00	\$531,600.00	\$0.00	\$434,775.00
PW0798	STORMWATER PUMP STATIONS	PW0798	01	\$263,809.00	\$120,801.00	\$1,200.00	\$141,808.00
PW0799	RED BAY BRANCH SEDIMENT DREDGING	PW0799	01	\$550,000.00	\$222,724.32	\$1,871.36	\$325,404.32
PW0800	COLLEN ROAD NORTH DRAINAGE IMPROVEMENTS	PW0800	01	\$190,000.00	\$185,006.87	\$0.00	\$4,993.13
PW0801	KNIGHTS LANE N & S SAM ROAD INTERSECTION	PW0801	01	\$550,000.00	\$540,623.02	\$3,645.68	\$5,731.30
PW0802	JULINGTON/ CORMORANT-LORETTO,CONVEYAN&PD	PW0802	01	\$1,687,050.00	\$64,004.68	\$0.00	\$1,623,045.32
PW0803	NUNGEZER ROAD	PW0803	01	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00
PW0804	PAVEMENT MARKINGS	PW0804	01	\$2,100,000.00	\$2,091,117.45	\$326.54	\$8,556.01
PW0805	TROUT/MONCRIEF POND	PW0805	01	\$2,408,650.00	\$80,443.26	\$0.00	\$2,328,206.74
PW0806	TOUGHTON ROAD	PW0806	01	\$200,000.00	\$24,420.46	\$3.00	\$175,576.54
PW0806	TOUGHTON ROAD	PW0806	02	\$500,000.00	\$67,107.87	\$3,432.08	\$429,460.05
PW0808	SOUTHSHIDE BOULEVARD	PW0808	01	\$3,035,105.00	\$252,086.40	\$1,771,620.95	\$1,011,397.65
PW0810	BISCAYNE BLVD	PW0810	01	\$257,499.00	\$0.00	\$0.00	\$257,499.00
PW0810	BISCAYNE BLVD	PW0810	02	\$411,000.00	\$127,765.36	\$36,436.28	\$246,798.36

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PW0811	SYCAMORE STREET- NEW SIDEWALK	PW0811	01	\$500,000.00	\$74,804.50	\$18,514.09	\$406,681.41
PW0812	SOUTEL DRIVE	PW0812	01	\$2,041,389.26	\$2,041,389.26	\$0.00	\$0.00
PW0812	SOUTEL DRIVE	PW0812	02	\$3,360,000.00	\$99,403.75	\$0.00	\$3,260,596.25
PW0813	ALDEN ROAD FROM ST.JOHN'S BLUFF TO KERNAN	PW0813	01	\$7,374,073.00	\$88,669.16	\$415,749.57	\$6,869,654.27
PW0814	DEERWOOD PARK BLVD	PW0814	02	\$694,848.00	\$448,995.70	\$23,129.12	\$222,723.18
PW0815	EAST ROAD	PW0815	01	\$500,000.00	\$200,856.33	\$188,490.45	\$110,653.22
PW0816	WM DAVIS PARKWAY	PW0816	01	\$300,000.00	\$2,157.23	\$0.00	\$297,842.77
PW0817	SALISBURY/BOWDEN RD INTERSEC IMPROVEMENT	PW0817	01	\$500,000.00	\$63,143.69	\$374,561.47	\$62,294.84
PW0818	ATLANTIC BLVD/JOE ANDY RD IMPROVEMENTS	PW0818	01	\$246,000.00	\$239,900.19	\$0.00	\$6,099.81
PW0819	COUNTYWIDE CROSSWALKS FAIR SHARE	PW0819	01	\$156,203.00	\$70,224.00	\$0.00	\$85,979.00
PW0820	COUNTYWIDE SIDEWALKS FAIR SHARE	PW0820	01	\$146,268.00	\$76,396.32	\$1,050.00	\$68,821.68
PW0821	PB SECURITY CAMERAS	PW0821	02	\$28,367.54	\$28,346.67	\$0.00	\$20.87
PW0823	SCOTT MILL ROAD	PW0823	01	\$220,320.00	\$47,268.95	\$173,051.05	\$0.00
PW0825	ARMSDALE RD/DUVAL RD	PW0825	01	\$5,100,573.00	\$5,100,573.00	\$0.00	\$0.00
PW0826	OLD CITY HALL	PW0826	01	\$5,142,902.00	\$4,798,985.21	\$126,045.00	\$217,871.79
PW0827	SAN JOSE BLVD SIDEWALK - NEW	PW0827	01	\$536,529.00	\$21,523.22	\$34,064.60	\$480,941.18
PW0828	CLYDE DRIVE SIDEWALK - NEW	PW0828	01	\$383,040.00	\$42,791.41	\$42,092.90	\$298,155.69
PW0830	SIBBALD ROAD SIDEWALK - NEW	PW0830	01	\$448,465.00	\$43,720.44	\$46,827.10	\$357,917.46
PW0831	BRADDOCK ROAD SIDEWALK - NEW	PW0831	01	\$855,220.00	\$78,695.39	\$64,447.67	\$712,076.94
PW0833	DOWNTOWN LANDSCAPE ENHANCEMENTS	PW0833	01	\$1,000,000.00	\$820,152.68	\$14,519.15	\$165,328.17
PW0834	4TH STREET BRICK REBUILD	PW0834	01	\$1,600,000.00	\$89,820.51	\$46,295.70	\$1,463,883.79
PW0835	WILLOWBRANCH CREEK BULKHEAD REPLACEMENT	PW0835	01	\$1,000,000.00	\$41,018.97	\$0.00	\$958,981.03
PW0836	CRIME GUN INTELLIGENT CENTER	PW0836	01	\$1,000,000.00	\$94,772.83	\$0.00	\$5,227.17
PW0837	COMBINED 911 COMM CENTER FACILITY & BACK	PW0837	01	\$1,500,000.00	\$6,175,090.03	\$233,911.93	\$5,090,998.04
PW0838	HYDE OAK CIRCLE(DSR) CAP IMPROVEMENT	PW0838	01	\$256,000.00	\$256,000.00	\$0.00	\$0.00
PW0839	GOLF COURSE DRIVE (DSR) CAP IMPROVEMENT	PW0839	01	\$130,000.00	\$130,000.00	\$0.00	\$0.00
PW0841	CASCADE ROAD (DSR) CAP IMPROVEMENT	PW0841	01	\$210,000.00	\$210,000.00	\$0.00	\$0.00
PW0842	REAL ESTATE MATTERS -CLOSED PROJECTS	PW0842	01	\$1,500,000.00	\$71,685.46	\$30,737.54	\$1,397,577.00
PW0844	TIGER HOLE ROAD SIDEWALK	PW0844	01	\$450,000.00	\$45,835.07	\$15,631.00	\$388,533.93
PW0845	WESTSIDE COMMUNITY CENTER IMPROVEMENTS	PW0845	01	\$100,000.00	\$96,198.32	\$0.00	\$3,801.68
PW0846	ORTEGA HILLS INGRESS & EGRESS LAND ACQUI	PW0846	01	\$1,400,000.00	\$283,249.51	\$0.00	\$1,116,750.49
PW0848	HARE AVENUE	PW0848	01	\$150,000.00	\$153,783.00	\$0.00	(\$3,783.00)
PW0849	HOWALT COURT	PW0849	01	\$175,000.00	\$63,147.83	\$0.00	\$111,852.17
PW0850	LILLY ROAD	PW0850	01	\$250,000.00	\$59,464.91	\$190,535.09	\$0.00
PW0851	LONGVIEW DRIVE	PW0851	01	\$300,000.00	\$0.00	\$0.00	\$300,000.00
PW0852	PONCE DE LEON AVE	PW0852	01	\$175,000.00	\$3,597.89	\$0.00	\$171,402.11
PW0853	SPRING STREET	PW0853	01	\$230,000.00	\$344.10	\$0.00	\$229,655.90

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PW0854	SUNBEAM ROAD	PW0854	01	\$495,000.00	\$3,300.00	\$0.00	\$491,700.00
PW0855	THORNWOOD LANE	PW0855	01	\$300,000.00	\$63,884.72	\$16,795.13	\$219,320.15
PW0856	VIA VALENCIA	PW0856	01	\$495,000.00	\$65,428.01	\$392,479.67	\$37,092.32
PW0858	HODGES BLVD AT GLENN KERNAN INTERSECT.	PW0858	01	\$250,000.00	\$55,983.60	\$20,157.70	\$173,858.70
PW0859	CENTURION PKWY AT DEERWOOD PK.BLVD INTER	PW0859	01	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PW0860	SAN CLERC ROAD PEDESTRIAN BRIDGE	PW0860	01	\$150,000.00	\$59,949.78	\$0.00	\$90,050.22
PW0861	RIBAUT SCENIC DRIVE BRIDGE REPAIR	PW0861	01	\$350,000.00	\$165,779.47	\$2,556.84	\$181,663.69
PW0862	ACREE ROAD BRIDGE REPLACEMENT	PW0862	01	\$500,000.00	\$0.00	\$0.00	\$500,000.00
PW0863	PLYMOUTH STREET BRIDGE	PW0863	01	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PW0864	COLLINS ROAD BRIDGE	PW0864	01	\$500,000.00	\$250,999.47	\$41,158.68	\$207,841.85
PW0865	5TH STREET BRIDGE REPLACEMENT	PW0865	01	\$400,000.00	\$0.00	\$0.00	\$400,000.00
PW0866	RIVER ROAD BRIDGE	PW0866	01	\$500,000.00	\$414,774.00	\$0.00	\$85,226.00
PW0868	RAILROAD QUIET ZONE MATCH	PW0868	01	\$250,000.00	\$0.00	\$0.00	\$250,000.00
PW0869	PALM AVENUE IMPROVEMENTS	PW0869	01	\$480,000.00	\$0.00	\$0.00	\$480,000.00
PW0870	MILLERS CREEK DREDGE - SPEC DIST MATCH	PW0870	01	\$275,000.00	\$0.00	\$0.00	\$275,000.00
PW0871	PINEHURST CEMETERY RESTORATION	PW0871	01	\$1,211,000.00	\$537,348.37	\$303,453.73	\$370,197.90
PW0872	MEMORIAL CEMETERY ASSESSMENT/RESTORATION	PW0872	01	\$389,400.00	\$0.00	\$389,359.38	\$40.62
PW0873	SUNSET CEMETERY ASSESSMENT/RESTORATION	PW0873	01	\$250,000.00	\$0.00	\$249,995.62	\$4.38
PW0874	OLD CITY CEMETERY ASSESSMENT/RESTORATION	PW0874	01	\$150,000.00	\$0.00	\$149,991.96	\$8.04
PW0875	HILLSIDE CEMETERY ASSESSMENT/RESTORATION	PW0875	01	\$30,000.00	\$0.00	\$29,982.04	\$17.96
PW0876	MT OLIVE CEMETERY ASSESSMENT/RESTORATION	PW0876	01	\$474,000.00	\$0.00	\$473,996.35	\$3.65
PW0877	TILLIE FOWLER REG. PARK SEPTIC SYS.REPL.	PW0877	01	\$160,000.00	\$160,000.00	\$0.00	\$0.00
PW0878	UF HEALTH CAPITAL IMPROVEMENTS	PW0878	01	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00
PW0879	TRAFFIC ENGINEERING FACILITY IMPROVE.	PW0879	01	\$200,000.00	\$0.00	\$0.00	\$200,000.00
PW0880	INTERIOR FINISHES-PRIME OSBORN CONV CTR	PW0880	01	\$100,000.00	\$0.00	\$0.00	\$100,000.00
PW0882	WATERPROOFING/ROOF REPLACEMENT PRIME OSB	PW0882	01	\$1,000,000.00	\$787,483.48	\$212,516.52	\$0.00
PW0883	BUILDING SYSTEMS-PRIME OSBORN CONV CTR	PW0883	01	\$1,045,000.00	\$23,000.00	\$812,885.00	\$209,115.00
PW0884	SECURITY IMPROVEMENTS PRIME OSB CONV CTR	PW0884	01	\$655,000.00	\$365,000.00	\$48,285.00	\$241,715.00
PW0885	KNIGHTS LANE (DSR)-CAPITAL IMPROVEMENT	PW0885	01	\$800,000.00	\$432,484.70	\$367,515.30	\$0.00
PW0886	ROMILY DRIVE (DSR)-CAPITAL IMPROVEMENT	PW0886	01	\$345,000.00	\$116,448.38	\$6,497.59	\$222,054.03
PW0887	ALIMACANI TRAIL (DSR)-CAPITAL IMPROVEMENT	PW0887	01	\$431,250.00	\$52,285.61	\$318,824.32	\$60,140.07
PW0888	VIA VALENCIA (DSR)-CAPITAL IMPROVEMENT	PW0888	01	\$223,750.00	\$41,791.93	\$181,958.07	\$0.00
PW0894	KEN KNIGHT DRIVE	PW0894	01	\$275,000.00	\$38,481.39	\$0.00	\$236,518.61
PW0895	SAN JUAN AVENUE	PW0895	01	\$203,389.00	\$9,332.34	\$0.00	\$194,056.66
PW0896	EDGEWOOD AVENUE	PW0896	01	\$76,272.00	\$0.00	\$0.00	\$76,272.00
PW0897	ARLINGTON ROAD	PW0897	01	\$77,645.00	\$7,685.34	\$0.00	\$69,959.66
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	01	\$167,500.00	\$100,000.00	\$0.00	\$67,500.00

Project Main	Main Project Title	Project	Project Detail	Rev Budget	Actuals	Encumbered	Balance
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	02	\$45,500.00	\$4,981.21	\$9,467.42	\$31,051.37
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	03	\$465,000.00	\$406,822.79	\$0.00	\$58,177.21
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	04	\$207,000.00	\$137,893.00	\$0.00	\$69,107.00
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	05	\$170,000.00	\$83,893.33	\$52,806.67	\$33,300.00
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	06	\$150,000.00	\$150,000.00	\$0.00	\$0.00
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	07	\$400,000.00	\$152,700.00	\$84,110.00	\$163,190.00
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	08	\$100,000.00	\$0.00	\$0.00	\$100,000.00
PW0900	SPORTS COMPLEX AMPHITHEATER	PW0900	09	\$25,000.00	\$19,000.00	\$0.00	\$6,000.00
PW0901	JULI WEST PARCEL	PW0901	01	\$18,000,000.00	\$16,052,381.83	\$992,348.70	\$955,269.47
PW0902	EMERALD TRAIL	PW0902	01	\$345,862.61	\$0.00	\$0.00	\$345,862.61
PW0908	BROOKLYN AREA DRAINAGE & SAFETY IMPRVMT	PW0908	01	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00
RC0018	METROPOLITAN PARK IMPROVEMENTS	RC0018	01	\$10,000.00	\$0.00	\$0.00	\$10,000.00
RC0224	INSTRUCTOR AGREEMENTS	RC0224	01	\$61,277.20	\$59,940.76	\$0.00	\$1,336.44
RC0561	BRIGHTMAN BLVD	RC0561	01	\$15,000.00	\$0.00	\$0.00	\$15,000.00
RCOALC	ARLINGTON LIONS CLUB PARK	RCOALC	01	\$491,916.69	\$6,400.00	\$0.00	\$485,516.69
SH0014	JSO FIRING RANGE	SH0014	01	\$293,812.00	\$159,914.30	\$0.00	\$133,897.70
SH0014	JSO FIRING RANGE	SH0014	03	\$460,000.00	\$67,718.38	\$26,879.70	\$365,401.92
SH0020	MONTGOMERY CORRECTIONAL FACILITY	SH0020	02	\$180,789.48	\$180,789.48	\$0.00	\$0.00
SW0001	LANDFILL ACQUISITION, EXPANSION & IMPROV	SW0001	02	\$4,591,798.03	\$4,151,118.75	\$0.00	\$440,679.28
SW0002	PICKETVILLE ROAD LANDFILL	SW0002	01	\$428,988.72	\$416,707.36	\$0.00	\$12,281.36
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	01	\$2,904,000.00	\$0.00	\$0.00	\$2,904,000.00
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	06	\$39,000,000.00	\$34,311,546.52	\$3,515,697.75	\$1,172,755.73
SW0005	TRAIL RIDGE LANDFILL CONST & EXPANSION	SW0005	07	\$2,663,689.00	\$2,648,609.71	\$15,079.29	\$0.00
SW0012	LEACHATE EVAPORATOR	SW0012	01	\$1,200,000.00	\$257,809.50	\$0.00	\$942,190.50
SW0017	ENVIRONMENTAL CLEANUP	SW0017	01	\$17,951,471.83	\$15,916,097.73	\$156,495.54	\$1,878,878.56
SW0018	TAYE BROWN REGIONAL PARK	SW0018	01	\$2,246,732.00	\$2,246,732.00	\$0.00	\$0.00