LEGISLATIVE FACT SHEET

| | ELGIOLATIVE LAGI GITLET | 2 | |
|---|--|---|------------------|
| 31 | | BT26- | -009 |
| DATE: 09/26/25 | BT or RC No | 8700 | 126 |
| | (Administration & City C | Council Bills) | |
| | | | |
| SPONSOR: Planning D | Department / Office of Resilience | | |
| | (Department/Division/Agency/Council | Member) | |
| Contact for all inquiries and pre | sentations: Jennifer Hinton, Deputy | Chief Resilience | Officer |
| Provide Name: | Jennifer Hinton | | |
| Contact Number: 25 | 55-7826 | | |
| Email Address: jm | nhinton@coj.net | _ | |
| | legislation is necessary? Provide; Who, What, When, Where, d legislation and the Administration is responsible for all other I m of 1 page.) | | Council Research |
| | | | |
| some of these funds were not needed agreed to let the City use left over fund APPROPRIATION: Total Amo List the source name and provide | de Object and Subobject Numbers for each of | COJ staff. The Depa n Strategy. as follows: | rtment has |
| (Name of Fund as it will appear in title | of legislation) | | |
| Name of Federal Funding Source(s): | From: | Amount: | |
| | то: | Amount: | |
| Name of State Funding Source(s): | From: Florida Department of Environmental Protection | Amount: | \$292,610.25 |
| | To: City of Jacksonville | Amount: | |
| Name of City of Jacksonville Funding Source(s): | From: | Amount: | |
| | то: | Amount: | |
| Name of In-Kind Contribution(s): | From: | Amount: | |
| | То: | Amount: | |
| | From: | Amount: | |
| Name & Number of Bond Account(s): | To: | Amount: | |
| | | | |

Strategy. The purpose of the Adaptation Strategy will be to prioritize Capital Improvement Projects based on their resilience benefits, No match is required. The work will be completed by a consultant, but the reporting for FDEP will be handled by the Office of Resllience. ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each. **ACTION ITEMS:** No Justitication of Emergency: If yes, explanation must include detailed nature of Emergency? Х emergency Federal or State Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. Mandate? Fiscal Year Carryover? Note: If yes, note must include explanation of all-year subfund carryover language. Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year **CIP Amendment?** amendment. Attachment & Explanation: If yes, attach the Contract / Agreement and name of Contract / Agreement Department (and contact name) that will provide oversight. Indicate if negotiations Approval? are on-going and with whom. Has OGC reviewed / drafted? The COJ-FDEP contract has already been reviewed by OGC and signed by the Mayor's office. Executed contract is attached for reference. Related RC/BT? Attachment: If yes, attach appropriate RC/BT form(s). Code Reference: If yes, identify code section(s) in box below and provide detailed Waiver of Code? explanation (including impacts) within white paper. Code Reference: If yes, identify code in box below and provide detailed explanation Code Exception? X (including impacts) within white paper. Code Reference: If yes, identify related code section(s) and ordinance reference Related Enacted number in the box below and provide detailed explanation and any changes **Ordinances?** necessary within white paper.

The purpose of this legislation is to accept funding from the Department of Environmental Protection for the creation of an Adaptation

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

| ACTION ITEMS: Continuation of Grant? | Yes | No | Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund? |
|---------------------------------------|-----|----|---|
| | | | The Department of Environmental Protection funded the City's Vulnerability Assessment, but work was completed in house. Therefore, the City had a remaining balance of \$292,610.25. The FDEP has agreed to let the City put this money towards |
| Surplus Property Certification? | | X | Attachment: If yes, attach appropriate form(s). |
| Reporting Requirements? | x | | Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports. |
| - | | | The Office of Resilience will prepare reports, as required by the Department of Environmental Protection. Reports will be submitted quarterly. |

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are <u>NOT</u> exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS <u>NOT</u> required.

| plicabl | e, a Business Impact Estimate <u>IS NOT</u> required. |
|---------|---|
| | The proposed ordinance is required for compliance with Federal or State law or regulation; The proposed ordinance relates to the issuance or refinancing of debt; The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget; The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal |
| | government; The proposed ordinance is an emergency ordinance; The ordinance relates to procurement; or The proposed ordinance is enacted to implement the following: a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits; b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts; c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention |

Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using accept/office/department and submitted in the MRRC filing packet along

If none of the boxes above are checked, then a Business Impact Estimate <u>IS REQUIRED</u> to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee

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Division Chief:

Date: 926/25

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| | | (Si | gnature) | | | |
|--------------------|--|-------------------------------|-----------------------------|-----------------------------|-------|--|
| Pı | repared By: | | | | Date: | |
| | | (si | gnature) | | | |
| | | ADMI | NISTRATIVI | E TRANSMITTAL | | |
| То: | MBRC, c/o the Budget Office, St. James Suite 325 | | | | | |
| Thru: | | s, Director of Interg | overnmental A | ffairs, Office of the Mayor | | |
| | Phone: | 255-5000 | E-mail: | BNorris@coj.net | | |
| From: | <u> </u> | | | ffairs, Office of the Mayor | | |
| | Phone: | tment Representative 255-5000 | e (Name, Job Tit E-mail: | BNorris@coj.net | | |
| Primary Contact | Brittany Norri | | _ | ffairs, Office of the Mayor | | |
| | Phone: | 255-5000 | E-mail: | BNorris@coj.net | | |
| CC: | Brittany Norri | s, Director of Interg | overnmental A | ffairs, Office of the Mayor | | |
| | Phone: | 255-5000 | E-mail: | BNorris@coj.net | *** | |
| | | | | | | |

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

| To: | Mary Staffopoulos, Office of General Counsel, St. James Suite 480 | | | |
|-------------|--|------------------------|------------------|---|
| | Phone: _ | 904-255-5062 | E-mail: n | nstaff@coj.nett |
| From: | | | | |
| | Initiating Co | uncil Member / Indeper | ndent Agency / C | constitutional Officer |
| | Phone: _ | | E-mail: | |
| Primary | | | | |
| Contact | (Name, Job | Title, Department) | 2 | |
| | Phone: _ | | E-mail: _ | |
| CC: | C: Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor | | | |
| | Phone: | 255-5000 | E-mail: | BNorris@coj.net |
| | | | | |
| Legislation | | endent Agencies re | equires a resc | olution from the Independent Agency Board approving |
| Independe | ent Agency A | Action Item: | es No | |
| | Boards Acti | on / Resolution? | | attachment: If yes, attach appropriate documentation. If no, when board action scheduled? |
| | | | 707 | |

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

| Proposed ordinance's title/reference: |
|---|
| PROJECT IS EXEMPT FROM BIE. |
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| |
| Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): |
| |
| PROJECT IS EXEMPT FROM BIE. |
| |
| |
| 2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any: |
| (a) An estimate of direct compliance costs that businesses may reasonably incur; |
| (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and |
| (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs. |
| revenues from any new charges or lees to cover such costs. |
| PROJECT IS EXEMPT FROM BIE. |
| |
| |
| Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: |
| PROJECT IS EXEMPT FROM BIE. |
| |
| |
| 4. Additional information the governing body deems useful (if any): |
| PROJECT IS EXEMPT FROM BIE. |
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