

## LEGISLATIVE FACT SHEET

DATE: 04/27/21

BT or RC No: BT21-076  
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services/Office of the Director  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Jill Enz

Provide Name: Jill Enz, Chief of Natural and Marine Resources

Contact Number: 255-7941

Email Address: JEnz@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Parks, Recreation and Community Services Department (PRCS) respectfully request Legislation to move Winton Drive Recreational Facility funding to Lonnie Miller Park funding. Winton Drive Recreation Facility was designed to re-use the former Winton Drive (Owen) landfill site, however the reuse and project partnership for the project is no longer viable. The site is within a mile of Lonnie Miller Park and the funding would be better spent by expanding and diversifying the athletic opportunities at Lonnie Miller Park. The funds would be used in conjunction with Public Works funding for Ash Remediation and facilities would include: additional parking, basketball courts, pavilions, trails, trees, irrigation, landscape and a tennis complex (clay and asphalt courts, pickleball, practice court and restroom/shower building). The Tennis Center will provide a summer camp option and the trails will connect this new facility to Legends. Previous funding was \$2,486,085 and \$63,915; total funding to be transferred would be \$2,550,000.

The Council finds that the deferral of this amendment of the CIP until next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will create an unnecessary delay in the construction of this recreational infrastructure.

APPROPRIATION: Total Amount Appropriated \$2,550,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville	From: Capital Improvement Projects	Amount: <u>\$2,550,000.00</u>
------------------------------	------------------------------------	-------------------------------

Funding Source(s):	To: Capital Improvement Projects	Amount: \$2,550,000.00
Name of In-Kind Contribution(s):	From:	Amount: _____
	To:	Amount: _____
Name & Number of Bond Account(s):	From:	Amount: _____
	To:	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Transfer of Winton Drive Recreational Facility previous funding was \$2,486,085 and \$63,915 to Lonnie Miller Park; total funding to be transferred would be \$2,550,000. No additional COJ funding or match will be needed.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

Emergency?  Yes  No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

There is an existing bid regarding the ash remediation; the recreational components are included in the bid. The remediation funding will cap the ash with hard surface courts and paving, so this project that will provide connected recreational components is inextricably tied to the ash remediation project.

Federal or State Mandate?  Yes  No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?  Yes  No

Note: If yes, note must include explanation of all-year subfund carryover language.

All-years subfund

CIP Amendment?  Yes  No

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

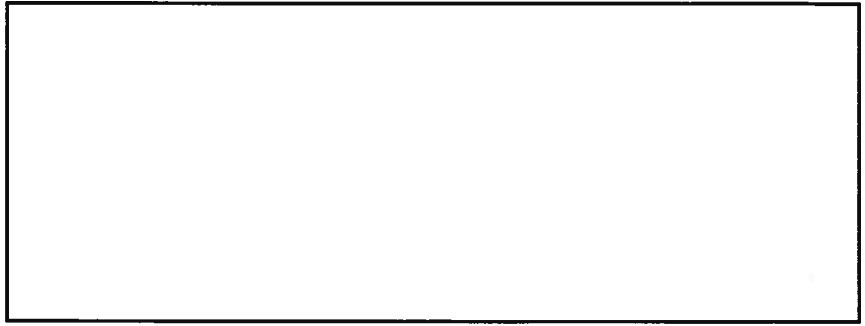
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

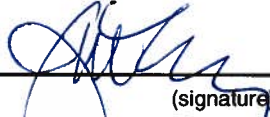
**ACTION ITEMS CONTINUED:** Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

	Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating



Division Chief:   
(signature)

Date: 4/28/21

Prepared By:   
(signature)

Date: 4/28/21

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services

(Name, Job Title, Department)

Phone: 255-7903

E-mail: [Djoseph@coj.net](mailto:Djoseph@coj.net)

From: Jill Enz, Chief, Natural and Marine Resources Division, PRCS Department

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-7941

E-mail: [JEnz@coj.net](mailto:JEnz@coj.net)

Primary Contact: Jill Enz, Chief, Natural and Marine Resources Division, PRCS Department

(Name, Job Title, Department)

Phone: 255-7941

E-mail: [JEnz@coj.net](mailto:JEnz@coj.net)

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

904-255-5015 E-mail: [leeannk@coj.net](mailto:leeannk@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-255-5055

E-mail: [psidman@coj.net](mailto:psidman@coj.net)

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Primary

Contact: (Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

904-255-5015 E-mail: [leeannk@coj.net](mailto:leeannk@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?



# City of Jacksonville, Florida

*Daryl Joseph, Director*

Parks, Recreation and Community Services Department  
214 N Hogan Street, 4<sup>th</sup> Floor  
Jacksonville, FL 32202  
(904) 255-7903  
www.coj.net

ONE CITY. ONE  
JACKSONVILLE.

April 27, 2021

## MEMORANDUM

**TO:** Brian Hughes, Chair  
Mayor's Budget Review Committee

**THRU:** Daryl Joseph, Director 

**FROM:** Jill Enz, Chief   
Natural and Marine Resources

**RE:** **Approval Request for Legislation Authorization to move Winton Drive Recreation Facility project funding to Lonnie Miller Park**

---

The Parks, Recreation and Community Services Department (PRCS) respectfully request Legislation to move Winton Drive Recreational Facility funding to Lonnie Miller Park funding.

Winton Drive Recreation Facility was designed to re-use the former Winton Drive (Owen) landfill site, however the reuse and project partnership for the project is no longer viable. The site is in very close proximity to Lonnie Miller Park and the funding would be better spent by diversifying the athletic opportunities at Lonnie Miller Park.

If you need further information please contact Jill Enz at 904-255-7941.

JE

Attachments:  
White Paper  
Legislative Fact Sheet

CC:  
Rene'e Harriman – PRCS Finance Manager

## Legislation

### Funding Move: Winton Drive Recreation Facility to Lonnie Miller Park Expansion Whitepaper

*April 27, 2021*

#### Background

Lonnie Miller park expansion has been in the planning and design phase for a number of years with preliminary funding allocated in 2016. The plan was conceptual in nature and did not take into account all the design elements and increase construction costs. Construction planning for Lonnie Miller Park Expansion was a collaborative process with Public Works due to the ash remediation on site. There is currently a bid in process that would allow for both the remediation and recreational improvements to move forward at the same time.

The Parks, Recreation and Community Services Department (PRCS) respectfully requests Legislation to move Winton Drive Recreational Facility funding to Lonnie Miller Park funding. Winton Drive Recreation Facility was designed to re-use the former Winton Drive (Owen) landfill site, however the reuse and project partnership for the project is no longer viable. The site is in very close proximity to Lonnie Miller Park and the funding would be better spent by expanding and diversifying the athletic opportunities at Lonnie Miller Park. The funds would be used in conjunction with Public Works funding for Ash Remediation and facilities would include: additional parking, basketball courts, pavilions, trails, trees, irrigation, landscape and a tennis complex (clay and asphalt courts, pickle ball, practice court and restroom/shower building). The Tennis Center will provide a summer camp option and the trails will connect this new facility to Legends. Previous funding was \$2,486,085 and \$63,915; total funding to be transferred would be \$2,550,000.

We are seeking a one cycle emergency for this legislation because the bid is in process for joint ash remediation and recreational amenities at Lonnie Miller Park.

#### Recommended Action

The Parks, Recreation and Community Services Department respectfully requests Legislation to move funding totaling \$2,550,000 from Winton Drive Recreation Facility to Lonnie Miller Park.