

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-207**

5 AN ORDINANCE APPROPRIATING \$500,000.00,
6 INCLUDING \$250,000.00 IN GRANT FUNDS AWARDED BY
7 THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL
8 PROTECTION, OFFICE OF RESILIENCE AND COASTAL
9 PROTECTION, AND \$250,000.00 FROM THE CITY
10 RESILIENCY INFRASTRUCTURE IMPROVEMENTS PROJECT
11 FUND FOR THE CITY MATCH, FOR THE HUGUENOT
12 MEMORIAL PARK - SHORELINE ENHANCEMENT PROJECT,
13 AS INITIATED BY B.T. 24-075; AMENDING THE 2024-
14 2028 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM
15 APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS
16 APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT
17 BY THE PARKS, RECREATION AND COMMUNITY SERVICES
18 DEPARTMENT; PROVIDING FOR AN EFFECTIVE DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
22 within the City's budget, there are hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the accounts
24 listed in subsection (b):

25 (B.T. 24-075, attached hereto as **Exhibit 1** and incorporated herein by
26 this reference):

- 27 (a) Appropriated from:
28 See B.T. 24-075 \$500,000.00
29 (b) Appropriated to:
30 See B.T. 24-075 \$500,000.00
31 (c) Explanation of appropriation:

1 The funding above represents an appropriation of
2 \$500,000.00, including \$250,000.00 in grant funding
3 awarded by the State of Florida Department of Environmental
4 Protection, Office of Resilience and Coastal Protection,
5 and \$250,000.00 from the City Resiliency Infrastructure
6 Improvements Project Fund for the City match, for the
7 Huguenot Memorial Park - Shoreline Enhancement project.

8 **Section 2. Purpose.** The purpose of the appropriation in
9 Section 1 is to provide funding for the Huguenot Memorial Park -
10 Shoreline Enhancement project (the "Project"). The appropriation will
11 be used to complete a feasibility study for the enhancement and
12 stabilization of the southern shoreline of the park that is eroding,
13 compromising the campground and roadway. A team of consultants will
14 be hired to compile and analyze relevant data, including topographic
15 and bathymetric data, geotechnical data and aerial photographs, to
16 produce a final pre-design or feasibility study report that will
17 detail the scope of the problem, outline design options, and identify
18 tasks required to complete a resolution to the problem. A copy of the
19 Standard Grant Agreement Number 24SRP67 between the State of Florida
20 Department of Environmental Protection and the City of Jacksonville
21 setting forth the terms and conditions of the grant has been placed
22 **On File** with the Office of Legislative Services.

23 **Section 3. Capital Improvement Plan Amendment.** Ordinance
24 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
25 (the "CIP") for the City and certain of its independent agencies, is
26 hereby amended to reflect the appropriation of funds to the Project,
27 as more fully described in the Project Information Sheets attached
28 hereto as **Exhibit 2**, and incorporated herein by this reference. The
29 City Council finds that the deferral of this amendment of the CIP
30 until the next annual budget and CIP review will be detrimental to
31 the best interests of the community because such deferral will

1 unnecessarily delay the commencement and completion of the Project.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
3 this Ordinance requires the affirmative vote of two-thirds of the
4 City Council members present at the meeting because of the CIP
5 amendment set forth in this section. This Ordinance shall constitute
6 an amendment to Ordinance 2023-505-E. In all other respects, the
7 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
8 shall remain unchanged and continue in full force and effect.

9 **Section 4. Oversight.** The Parks, Recreation and
10 Community Services Department shall provide oversight of the Project
11 and grant described herein.

12 **Section 5. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

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16 Form Approved:

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18 /s/ Joelle J. Dillard

19 Office of General Counsel

20 Legislation prepared by: Joelle J. Dillard

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