

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

⑧  
8-24-20  
⑧

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All-Years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of \$2,627,267 in Coronavirus Aid, Relief, and Economic Security (CARES) pass-through funding distributed by Florida Housing Finance Corporation to and administered by the City of Jacksonville to provide housing-related assistance to eligible households.

Net Amount Appropriated and/or Transferred: \$2,627,267.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT20-111

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	8/7/20	8/7/20	<i>[Signature]</i>	
Mayor's Office				
Accounting Division	8/25/20	8/25/20	<i>[Signature]</i>	
Budget Division	08/10/20	08/10/20	<i>[Signature]</i>	

Lenny Curry  
BT20-111

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Thomas Daly, Esq. *[Signature]*

Date Initiated: 8/4/20

Prepared By: Laura Stagner

Phone Number: 255-8200

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:**  
**MAYOR'S BUDGET**  
**REVIEW COMMITTEE**

**DATE** AUG 24 2020

**Exhibit 1**  
**Page 1 of 2**

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: 2,627,267.00											
REV	State Housing Initiatives Partnership	FHFC-CRF 2020 Program [Award 11701-334591-HCS00120CV]	Florida Housing Finance Corp	262,726.00	11701	174106	334591	010151	00000000	00000	00000000
REV	State Housing Initiatives Partnership	FHFC-CRF 2020 Program [Award 11701-334591-HCS00120CV]	Florida Housing Finance Corp	2,364,541.00	11701	174106	334591	010152	00000000	00000	00000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: 2,627,267.00											
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Permanent & Probationary Salaries	180,000.00	11701	174106	512010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Special Pay - Pensionable	2,695.20	11701	174106	515110	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Medicare Tax	2,656.43	11701	174106	521020	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Pension Contributions	7,540.55	11701	174106	522010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	GEPP DB Unfunded Liability	21,003.48	11701	174106	522011	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Disability Trust Fund-ER	548.08	11701	174106	522070	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	GEPP Defined Contribution DC-ER	2,920.18	11701	174106	522130	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Group Dental Plan	428.71	11701	174106	523010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Group Life Insurance	506.56	11701	174106	523030	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Group Hospitalization Insurance	25,606.89	11701	174106	523040	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Advertising & Promotion	1,000.00	11701	174106	548010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Miscellaneous Service & Charges	4,582.42	11701	174106	549040	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Miscellaneous Service & Charges I/S	7,437.50	11701	174106	549041	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Office Supplies	1,000.00	11701	174106	551010	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Administration	Indirect Cost - General Government	4,800.00	11701	174106	599031	010151	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	FHFC-CRF 2020 Program Activities	Miscellaneous Grants and Aids	2,364,541.00	11701	174106	583010	010152	00000000	00000	00000000