

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Technology Solutions Department
 Council District(s): All

Reversion of Funds: N/A
 Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover): No

Section of Code Being Waived (if applicable): N/A
 CIP (yes or no): No

Justification for Waiver: N/A

Justification for / Description of Transfer: Excess ARP funds that were previously appropriated for various Public Health Safety and Security (194094) activities is being reappropriated to fund PC refresh. Transfer includes \$161,138.42 from Computer Equipment (564270), \$223,195.26 from Miscellaneous Services and Charges (549040) and \$59,655.32 from Hardware-Software Maintenance & Licenses, all within the American Rescue Plan Project (010349).

Net Amount Appropriated and/or Transferred: \$443,989.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 CM's District: _____

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 CM's District: _____

Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: BT 24-128

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____
 Approved: _____

Division Chief: Wanyonyi Kendrick
 Date Initiated: 6/7/24

Prepared By: _____
 Phone Number: 904-255-8103

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Exp	Other Federal, State and Local Grants - ARP CLFRF	Public Health and Safety Enhancements	Computer Equipment	\$161,138.42	11415	194094	564270	010349	00000000	00000	0000000
Exp	Other Federal, State and Local Grants - ARP CLFRF	Public Health and Safety Enhancements	Miscellaneous Services & Charges	\$223,195.26	11415	194094	549040	010349	00000000	00000	0000000
Exp	Other Federal, State and Local Grants - ARP CLFRF	Public Health and Safety Enhancements	Hardware-Software Maintenance & Licenses	\$59,655.32	11415	194094	546620	010349	00000000	00000	0000000
Total:				\$443,989.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
Exp	Other Federal, State and Local Grants - ARP CLFRF	Tech Replacements	Computer Equipment	\$373,876.50	11415	191109	564270	010349	00000000	00000	0000000
Exp	Other Federal, State and Local Grants - ARP CLFRF	Tech Replacements	Software, Computer Items Under \$1000	\$70,112.50	11415	191109	552290	010349	00000000	00000	0000000
Total:				\$443,989.00							