

**SCHEDULE OF CAPITAL OUTLAY PROJECTS NOT LAPSED
FISCAL YEAR 2019 - 2020**

Reference Section 1.3(C)

Subfund	Description	Account	Amount not to exceed
GENERAL FUND			
011	Budget Office - Computer Equipment	011 - AFBU011CS - 06427	19,422
011	JFRD Wellness Center Equipment	011 - FRFT011 - 06429	75,852
011	Office Equipment	011 - MBCS011 - 06403	20,000
011	Hemming Park	011 - RPCM011HP - 06302	124,980
011	Parks, Rec and Comm Services	011 - RPCM011PG - 06302	500,000
012	Mosquito Control	012 - ERMCO12 - 06402	52,000
016	Clerk of the Court - Computer Equipment	016 - CLCL016 - 06427	340,001
016	Clerk of the Court - Capital Professional Services	016 - CLCL016 - 06522	33,633
017	Westside Relocation / Expansion	017 - TCSG017 - 06403	624,887
SPECIAL REVENUE FUNDS			
171	Furniture for JSO/JFRD primary communications center	171 - SHPS171SS91 - 06424	940,000
ENTERPRISE FUNDS			
412	Public Parking	412 - DIPP412ON - 06429	234,250
412	Public Parking	412 - DIPP412PGWS - 06429	361,219
INTERNAL SERVICE FUNDS			
511	Other Heavy Equipment	511 - AFFM511 - 06402	121,000
512	Mobile Equipment	512 - AFFM512 - 06401	60,096
513	Mobile Equipment	513 - AFFM513 - 06401	2,464,482
531	Camera Equipment	531 - AFIT531CAM - 06429	1,113,270
534	Radio Equipment - COJ	534 - AFIT534 - 06429	139,166
534	P25 Fire Station Paging Project	534 - AFIT534 - 069427	15,289
537	IT Equipment Refresh	537 - AFIT537 - 06427	236,831
5A1	Public Buildings: Tax Reverted Property Demo / Board-ups	5A1 - PWPB5A1MAPR - 06338	38,782